

**OUTPUT OUTCOME FRAMEWORK
2020-2021**

**Ministry of Planning
Government of India
New Delhi**

PREFACE

The Output Outcome Framework presents

- (a) the financial outlay for the year 2020-21 along with
- (b) clearly defined outputs and outcomes
- (c) measurable output and outcome indicators and
- (d) specific output and outcome targets for FY 2020-21.

This will significantly enhance transparency, predictability and ease of understanding of the Government's development agenda. Through this exercise, the Government aims to nurture an open, accountable, pro-active and purposeful style of governance by transitioning from mere outlays to result-oriented outputs and outcomes.

This effort will enable the Ministry of Planning-NITI Aayog to keep track of the scheme objectives and work towards the development goals set by them. The document covering schemes where the financial outlay is less than Rs.500 Cr. in a financial year and are currently being implemented by the NITI Aayog is being presented along with the Detailed Demand for Grants 2020-21.

Output-Outcome Framework for Schemes 2020-21

Ministry of Planning
Demand No. 76

1. Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators
290.00	1.To Build the platform for innovation and entrepreneurship	1.1. Atal Incubation Centres: Number of AICs built/ established	25	1. Promote a culture of entrepreneurship & innovation in India	1.1. Atal Incubation Centres: Number of start-ups incubated (physical and virtual)	128
		1.2. Atal Incubation Centres: Number of events conducted and estimated participation/ engagement.	94		1.2. Atal Incubation Centres: Number of start-ups funded / acquired/acqui-hired	34
		1.3 Atal Incubation Centres: Number of Incubatees In AICs.	128		1.3 Atal Incubation Centres: Number of External Investment in AICs.	28
		1.4 Atal Incubation Centres: Number of trainings and I&D workshops conducted and the estimated attendance	97		1.4 Atal Incubation Centres: No. of jobs created	640
		1.5 Atal Incubation Centres: Number of partnerships established by AICs	58		1.5 Atal Tinkering Labs: Number of students completing the Innovation Challenge	260
		1.6 Atal Tinkering Labs: Number of ATLS to be established.	1038		1.6 Atal Tinkering Labs: number of technologies patented (by ATL students and the AICs incubatees)	10
		1.7 Atal Tinkering Labs: Number of enrolled students in ATLS (in total schools and number of community students.	4,00,000		1.7 Atal Tinkering Labs: Number of innovation awards won by students of ATL	10
		1.8 Atal Tinkering Labs: Number of teachers engaged in ATLS (in total schools)	2000		1.8 Atal Tinkering Labs: Number of patents/publications/papers filed by students	2

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21			
	2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
		1.9 Atal Tinkering Labs: Number of ATL Innovation Challenges Initiated.	32				
		1.10 Atal Tinkering Labs: Number of innovation workshops/mentoring sessions held by ATLS	350				
	2. To create an umbrella structure to oversee Innovation ecosystem of the country	2.1 Number of volunteers/mentors of change enrolled with AIM	2000				
		2.2 Number of events/challenges organized (global, regional national)	80				
		2.3 Number of people engaged in the challenges (participated applicants, winners)	2000				
	3. Atal New India Challenge	No of selected applicants	50	Atal New India Challenge	No of Centres established	50	
		Grant support for prototype to pilot (UptoRs. 1 Cr per applicant)	26				
	4. Atal Community Innovation Centres	Selection of applicants	25	Atal Community Innovation Centres	No of centres established	25	
		Grant based support (UptoRs. 2.5 Cr per applicant)	25		No of startups/innovators trained	50	
						No of events organised	25

2. Plan Formulation, Appraisal and Review (PFAR)

FINANCIAL OUTLAY (Rs in Crore)	OUTPUTS 2020-21			OUTCOMES 2020-21		
	Output	Indicators	Target 2020-21	Outcome	Indicators	Target 2020-21
50.00	1. Consultants / Sr. Consultants / Young Professionals will be engaged in NITI Aayog on need basis for highly technical subjects, policy guidance etc.	No. of Professionals engaged	i). Young Professionals-20 (Approx). (ii). Sr. Consultants / Consultants -6 (Approx).	Technical specialization in policy formulation	Utilization of specific expert advice on highly technical subjects, policy guidance etc. in NITI Aayog.	i). Young Professionals-20 (Approx). (ii). Sr. Consultants/ Consultants -6 (Approx).
	2. Engagement of Experts for preparation of Vision Document of NITI Aayog	Experts engaged.	Based on the requirement as per the guidelines issued by the GCS Division.	Vision Document	Vision Document of NITI Aayog	Vision Document of NITI Aayog
	3.1 Deliberations with States/UTs of various key issues for fostering co-operative federalism	Meetings organized	As per mandate Two Governing Council meetings are proposed	foster the co-operative federalism and Development agenda	Governing Council meetings	Two Governing Council meetings are envisaged
	3.2 Meeting of NITI Forum & other Working Groups ii. Incorporation of Artificial Intell	(i). Meetings convened (ii) Vani Chat Boat & Voice Chat Boat	10-15 meetings	Strategic recommendation to achieve desired results.	1.Participation of agencies, Policy papers, report 2.Ease of doing registration	10-15 meetings.

	igence & Machine Learning in to NGO Darpan.					
	4. Annual Report 2020-21 and 15 year "Vision Document" and other publications of NITI Aayog	Publications released	Annual Report 2020-21 Vision Document of NITI Aayog	Dissemination of policy documents by NITI Aayog	Publications released	Annual Report 2020 - 21 Vision Document of NITI Aayog and other publications of NITI Aayog
	5. Concept development plans and detailed master plan reports on Island Development.	Master Plan reports produced	27 reports on Island Development.	Road-map for holistic development of 17 islands/sites in islands	Facilitated Adman & Nicobar and Lakshadweep for implementation of identified projects	Identified development projects for holistic development of 17 islands/sites in islands
	6. Creating PPP success stories and rebooting infrastructure project delivery models so that a sustainable infrastructure creation cycle is established.	PPP success stories created Rebooting infrastructure project delivery models	The DSSS Infrastructure initiatives are to provide transaction management support for implementing selected infrastructure projects on ground.	Established Centre-State partnership model for cooperation and PPPs as governance tools supporting larger development agenda.	creating a project shelf on high impact Projects.	2020-21- the selected projects will be progressed into the transaction stage, i.e. Phase III. NITI Aayog to agreed to partner with the UT of Ladakh admin to support this initiative under DSSS. Arunachal Pradesh, Sikkim, Mizoram rope way projects would also be done
	7. Legal/ Technical Consultations done for reviewing and vetting	Legal/ Technical Consultations for review and vetting	Projects received from various Ministries, States and statutory entities	Public Private Partnership (PPP) projects	Public Private Partnership (PPP) projects.	Projects received from various Ministries, States and statutory entities

	ng of the concess ion agreement/fe asibility report of Public Private P artnership (PPP) projects received from various Mi nistries, States an d statutory entiti es.					
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3. Official Development Assistance (ODA) from Japan International Cooperation Agency (JICA) for Sustainable Development Goals (SDGs)

Financial Outlay (in crore)	Outputs 2020-21			Outcomes 2020-21		
	2020-21	Output	Indicator (s)	Target 2020-21	Outcome	Indicator (s)
180.00	12 Months *30 crore = Rs. 360 crore distributed in a year (Window-1). Rs. 180 crore shortage will have to be covered/ disbursed in FY 2021-2022	No. of Proposals submitted by the ranked districts to utilize the funds.	To get Proposal of 84 Districts (12 Months * 7 Districts)	Projects worth Rs. 360 crores are expected to be implemented in districts securing ranks.	No. of Proposals approved by Empowered Committee.	To approve the Proposal of 84 Districts (12 Months * 7 Districts)
	To get proposal of Rs. 330 crore (Window-II)	Critical projects affecting one or more districts	To get proposals of Rs. 330 crore (Window-II)	Projects worth Rs. 330 crore are expected to be implemented.	Critical Projects submitted by particular State to be approved by Empowered Committee.	To approve the project worth Rs. 330 crore (Window-II)
	Proposals worth Rs. 24 crores for Strengthening of Institutional arrangement at NITI Aayog for Monitoring SDGs in India and capacity building (Window-III)		To get proposals worth for Rs. 24 Crore	Proposals for Strengthening of Institutional arrangement at NITI Aayog for Monitoring SDGs in India and capacity building (Window-III)		Approval of proposals worth Rs. 24 Crore pertaining to Strengthening of Institutional arrangement at NITI Aayog for Monitoring SDGs in India and capacity building