

OUTPUT OUTCOME MONITORING FRAMEWORK
2021-22

Ministry of Planning
Government of India
New Delhi

PREFACE

The Output Outcome Monitoring Framework presents

- (a) the financial outlay for the year 2021-22 alongwith
- (b) clearly defined outputs and outcomes
- (c) Measurable output and outcome indicators and
- (d) Specific output and outcome targets for FY 2021-22

This will significantly enhance transparency, predictability and ease of understanding of the Government's development agenda. Through this exercise, the Government aims to nurture an open, accountable, pro-active and purposeful style of governance by transitioning from mere outlay to result-oriented outputs and outcomes.

This efforts will enable the Ministry of Planning –NITI Aayog to keep track of the scheme objectives and work towards the development goals set by them. The document covering schemes currently implemented by the NITI Aayog is being presented alongwith Detailed Demand for Grants 2021-22.

OUTPUT –OUCOME MONITORING FRAMEWORK for Schemes 2021-22

Ministry of Planning

Demand No. 76

1. Atal Innovation Mission (AIM) including Self Employment and Talent Utilization (SETU) (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	a) Atal Incubation Centre					
315 CR.	1. To Build the platform for innovation and entrepreneurship	1.1 Number of Atal Incubators established	10*	1. Promote a culture of entrepreneurship & innovation in India	1.1.Number of start-ups incubated (physical and virtual)	400
		1.2 Number of Incubator / Startup excellence sessions facilitated by AIM Incubators	300		1.2.No. of jobs created by AIM startups (direct/indirect)	2000
		1.3 Number of values adding partnerships established by AICs	50		1.3.Leveraged external funding for startups through AIM incubators	7x (x is amount of seed funding through AIM grant)
		1.4 Number of mentors of change in AICs	100		1.4.Number of Intellectual Properties (IP) patented/filed AIC incubates	60

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	2. Atal Tinkering Lab					
	1. To Build the platform for innovation and entrepreneurship	1.1 Number of ATLs to be established.	1500*	Promote a culture of entrepreneurship & innovation in India	1.1.No of students engaged in ATL innovation projects	20000
		1.2 Number of school staff/teachers engaged in ATLs (in total schools)	2000		1.2.No. of ATL student prototype innovations created	2000
		1.3 Number of ATL Innovation Challenges Initiated	4		1.3.No of Students recognized through SIP/SEP/Partnership Recognition programs	200
	2. To create an umbrella structure to oversee Innovation ecosystem of the country	2.1 Number of volunteers/mentors of change enrolled with AIM	1000			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22		
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators
	3. Atal New India Challenge					
	1. Atal New India Challenge	1.1.No of ANIC challenges launched with ministries	25	Products based on cutting edge technology	1.1 No of innovations entries through challenges	1000
		1.2.No of Innovation challenges launched with Partners (pvt/intl/others)	4			
						1.2 No of new ANIC innovations / winners created

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2021-22			OUTCOME 2021-22			
	2021-22	Output	Indicators	Targets 2021-22	Outcome	Indicators	Targets 2021-22
	4. Atal Community Innovation Centers						
	1. Atal Community Innovation Centers	1.1 No. of Atal Community Innovation Centers supported		25	1. Atal Community Innovation Centers	1.1 Number of ACIC start- ups incubated (physical and virtual)	250
		1.2 Number of Innovation knowledge sharing sessions conducted by ACIC		100		1.2 Number of local community jobs created by ACICs	500
						1.3 Number of Intellectual Properties (IP) patented/fil ed by ACIC incubates	50

***Tentative Numbers and depends on the approved budget of FY 2021-22**