

**The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made.**

## Details of the BE and Expenditure of NITI Aayog of all Plans

( ₹. in crore)

Sl. No.	Plan Schemes	BE 2016-2017	Expdr. from April- August, 2016
<b>1</b>	<b>New Programmes - Central Plan</b>		
1.1	New Programmes - Central Plan	4.00	0.07
1.2	Atal Innovation Mission (AIM) including Self Employment and Talent Utilisation (SETU)	150.00	--
	<b>Total - New Programme - Central Plan</b>	<b>154.00</b>	<b>0.07</b>
<b>2</b>	<b>Ongoing Programme and Schemes including liabilities from BE 2014-15 [SOPS, EPP(IC), R&amp;S,PFAR, UNDP-HDBI, UNDP-SCDP]</b>		
	<b>REVENUE SECTION</b>		
2.1	Plan Formulation, Appraisal and Review	18.06	3.73
2.2	Renovation and Alteration	1.80	--
2.3	International Contributions	0.35	--
2.4	Research and Study	5.00	0.03
2.5	UNDP Assistance for Human Development towards Bridging inequalities	2.72	--
2.6	UNDP assisted project "Strengthening Capacities for Decentralized Planning"	1.67	--
2.7	Information Technology	1.50	0.13
	<b>Total - Ongoing Programme and Schemes (Revenue Section)</b>	<b>31.10</b>	<b>3.89</b>
	<b>CAPITAL SECTION</b>		
2.8	Information Technology	0.50	--
	<b>Total - Ongoing Programme and Schemes (Capital Section)</b>	<b>0.50</b>	<b>--</b>
	<b>Total - Ongoing Programme and Schemes (Revenue+Capital Section)</b>	<b>31.60</b>	<b>3.89</b>
<b>3</b>	<b>Attached Offices/Autonomous Bodies</b>		
3.1	National Institute of Labour Economics Research and Development	1.00	--
3.2	Development Monitoring and Evaluatio Office	13.40	3.54
	<b>Total - Attached Offices/Autonomous Bodies</b>	<b>14.40</b>	<b>3.54</b>
	<b>TOTAL - PLAN</b>	<b>200.00</b>	<b>7.50</b>