## PLANNING COMMISSION
### STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR THE YEAR 2008-09

(UP TO OCT., 2008) | (RS. IN CRORES) | (COPY OF OCT., 2007) | % OF VARIATION
--- | --- | --- | ---
SL.NO | HEAD/ITEMS | ACTUAL UPTO OCT., 2008 | | |
--- | --- | --- | --- | ---
**RECEIPTS**<br>CONSOLIDATED FUND OF INDIA<br>REVENUE RECEIPTS<br>TAX REVENUE | 1.564 | 0.900 | 42.45 |
NON-TAX REVENUE | 0.387 | 0.404 | (-) 4.39 |
LOANS TO GOVT. SERVANTS | 0.474 | 0.441 | 6.96 |
PUBLIC ACCOUNTS | 4.772 | 2.878 | 39.68 |
A | TOTAL RECEIPTS | 7.197 | 4.623 | 35.76 |
**DISBURSEMENT**<br>CONSOLIDATED FUND OF INDIA<br>REVENUE EXPENDITURE<br>PLAN | 8.286 | 15.493 | (-) 86.97 |
NON-PLAN | 33.464 | 22.111 | 33.92 |
LOANS TO GOVT. SERVANTS | 0.145 | 0.165 | (-) 13.79 |
CONTINGENCY FUND | 00.000 | 00.000 | 00.00 |
PUBLIC ACCOUNTS | 4.244 | 3.346 | 21.15 |
B | TOTAL DISBURSEMENTS | 46.139 | 41.115 | 10.88 |
C | NET CASH FLOW (A-B) | 38.942 | 36.492 | 6.29 |

COPY ---- Corresponding figure for previous year