Bihar’s Annual Plan (2009-10)

A Presentation

On

23th Feb., 2009
## Outlay For 10^{th} & 11^{th} Plan

<table>
<thead>
<tr>
<th>Name of the Sector</th>
<th>10th Plan Outlay</th>
<th>11th Plan Outlay</th>
<th>% Increase in 11th Plan over 10th Plan</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture</td>
<td>49096.87</td>
<td>352856.09</td>
<td>719</td>
</tr>
<tr>
<td>Rural Development</td>
<td>322359.83</td>
<td>819877.99</td>
<td>254</td>
</tr>
<tr>
<td>Special Area Programme</td>
<td>4069.00</td>
<td>79911.22</td>
<td>1964</td>
</tr>
<tr>
<td>Irrigation &amp; Flood Control</td>
<td>601686.80</td>
<td>787615.01</td>
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<tr>
<td>Energy</td>
<td>273543.98</td>
<td>471784.00</td>
<td>172</td>
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<tr>
<td>Industries &amp; Mining</td>
<td>24150.62</td>
<td>198243.00</td>
<td>821</td>
</tr>
<tr>
<td>Transport &amp; Communication</td>
<td>130312.31</td>
<td>2092646.99</td>
<td>1606</td>
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<tr>
<td>Science &amp; Technology</td>
<td>11302.81</td>
<td>31131.00</td>
<td>275</td>
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<tr>
<td>General Economic Service</td>
<td>35288.60</td>
<td>279737.00</td>
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<tr>
<td>Social Services</td>
<td>598963.17</td>
<td>2479709.35</td>
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<tr>
<td>General Services</td>
<td>49226.01</td>
<td>54666.00</td>
<td>111</td>
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<tr>
<td><strong>Total Outlay</strong></td>
<td><strong>2100000.00</strong></td>
<td><strong>7648177.65</strong></td>
<td><strong>364</strong></td>
</tr>
</tbody>
</table>
## Growth in Plan Expenditure

(Rs. in crore)

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Expenditure (Plan+Non-Plan)</th>
<th>Total Plan Expenditure</th>
<th>% age of Plan Expenditure on Total Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001-02</td>
<td>18882.33</td>
<td>1639.75</td>
<td>8.68%</td>
</tr>
<tr>
<td>2002-03</td>
<td>15505.53</td>
<td>2381.38</td>
<td>15.36%</td>
</tr>
<tr>
<td>2003-04</td>
<td>22481.90</td>
<td>2777.71</td>
<td>12.35%</td>
</tr>
<tr>
<td>2004-05</td>
<td>20057.99</td>
<td>3475.91</td>
<td>17.33%</td>
</tr>
<tr>
<td>2005-06</td>
<td>22568.48</td>
<td>4898.69</td>
<td>21.71%</td>
</tr>
<tr>
<td>2006-07</td>
<td>27136.47</td>
<td>9397.15</td>
<td>34.63%</td>
</tr>
<tr>
<td>2007-08(A.G)</td>
<td>31571.19</td>
<td>10989.45</td>
<td>34.81%</td>
</tr>
<tr>
<td>2008-09(B.E.)</td>
<td>38574.12</td>
<td>15949.09</td>
<td>41.35%</td>
</tr>
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</table>

* (A.G.)- Accountant General Report)
# Outlay/Expenditure (2008-09)

<table>
<thead>
<tr>
<th>Name of the Department</th>
<th>Outlay for 2008-09</th>
<th>Expend. Up to Jan., 2009</th>
<th>% Expend. up to Jan., 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Human &amp; Social Dev</td>
<td>275183.2</td>
<td>164089.51</td>
<td>59.63</td>
</tr>
<tr>
<td>Emp, Vocational Edu</td>
<td>5000</td>
<td>1180.87</td>
<td>23.62</td>
</tr>
<tr>
<td>The Social Net</td>
<td>154838.13</td>
<td>83614.72</td>
<td>54.00</td>
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<tr>
<td>Special Groups</td>
<td>19004.55</td>
<td>13329.3</td>
<td>70.14</td>
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<tr>
<td>Agri. &amp; Allied Sectors</td>
<td>36897.15</td>
<td>34397.91</td>
<td>93.23</td>
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<tr>
<td>Water Resources Dev.</td>
<td>244179.51</td>
<td>62749.1</td>
<td>25.70</td>
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<tr>
<td>Infrastructure</td>
<td>392232.88</td>
<td>322453.48</td>
<td>82.21</td>
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<tr>
<td>Urban Development</td>
<td>98047.5</td>
<td>38648.34</td>
<td>39.42</td>
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<tr>
<td>Industry and Services</td>
<td>51513.02</td>
<td>24260.63</td>
<td>47.10</td>
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<tr>
<td>Forests &amp; Environment</td>
<td>3815.4</td>
<td>1087.22</td>
<td>28.50</td>
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<tr>
<td>Science &amp; Technology</td>
<td>4600</td>
<td>10468.99</td>
<td>227.59</td>
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<tr>
<td>General Services</td>
<td>64688.66</td>
<td>34341.35</td>
<td>53.09</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td><strong>1350000</strong></td>
<td><strong>790621.78</strong></td>
<td><strong>58.56</strong></td>
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## Sector wise Allocation
(2008-09 & 2009-10)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Sectors</th>
<th>Outlay 2008-09</th>
<th>Proposed outlay for 2009-10</th>
<th>% of Total Allocation on 2009-10</th>
<th>Increase over 2008-09 (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Agriculture and Allied</td>
<td>368.97</td>
<td>588.35</td>
<td>3.68</td>
<td>59.46</td>
</tr>
<tr>
<td>2</td>
<td>Rural Development</td>
<td>926.26</td>
<td>989.86</td>
<td>6.19</td>
<td>6.87</td>
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<tr>
<td>3</td>
<td>Special Area Programme</td>
<td>677.42</td>
<td>812.90</td>
<td>5.08</td>
<td>20.00</td>
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<tr>
<td>4</td>
<td>Irrigation and Flood Control</td>
<td>2251.80</td>
<td>2141.50</td>
<td>13.38</td>
<td>-4.90</td>
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<tr>
<td>5</td>
<td>Energy</td>
<td>777.47</td>
<td>921.44</td>
<td>5.76</td>
<td>18.52</td>
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<tr>
<td>6</td>
<td>Industry and Minerals</td>
<td>390.00</td>
<td>462.22</td>
<td>2.89</td>
<td>18.52</td>
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<tr>
<td>7</td>
<td>Transport &amp; Communication</td>
<td>3000.96</td>
<td>3656.85</td>
<td>22.85</td>
<td>21.86</td>
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<tr>
<td>8</td>
<td>Science, Technology and Environment</td>
<td>154.41</td>
<td>184.18</td>
<td>1.15</td>
<td>19.28</td>
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<tr>
<td>9</td>
<td>General Economic Services</td>
<td>312.63</td>
<td>657.24</td>
<td>4.11</td>
<td>110.23</td>
</tr>
<tr>
<td>10</td>
<td>Social Services</td>
<td>4494.26</td>
<td>5334.71</td>
<td>33.34</td>
<td>18.70</td>
</tr>
<tr>
<td>11</td>
<td>General Services</td>
<td>145.82</td>
<td>250.75</td>
<td>1.57</td>
<td>71.96</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>13500.00</strong></td>
<td><strong>16000.00</strong></td>
<td><strong>100.00</strong></td>
<td><strong>18.52</strong></td>
</tr>
</tbody>
</table>
2009-10 Plan: Thrust areas

• Social Sector - 33.34 %

• Physical Infrastructure - 27.99 %

• Agriculture and Allied - 3.68 %
Social Sector: Education

Proposed Outlay - Rs. 2920.49 Crore

Primary Education: From Expansion to consolidation

- Strengthening of SCERT
- Strengthening of Primary Teachers’ Education College.
- Strengthening of all 391 Basic Schools.
Social Sector: Education

Secondary and Higher Education: Success in primary education has resulted in massive increase in demand for expansion in Secondary Sector

• Construction of New Secondary & Senior Secondary Schools- Rs. 100 crore earmarked.

• Training and orientation of Secondary Teachers

• Aryabhata Knowledge University to be made functional.

• Degree colleges in each sub-division
Social Sector : Health

Proposed Outlay- Rs. 164.15 Crore

Consolidation of all initiatives taken to improve delivery

- Upgradation of health facilities as per IPHS norms.
- Free distributions of drugs at government health facilities.
- Janani Avam Bal Suraksha Yojna - to increase the number of institutional delivery
- Muskan.. Ek Abhiyan- to attain 100% immunization of infants and pregnant women.
- Outsourcing of Support services- Pathology, Radiology, Hospital Maintenance Services, Monitoring & Evaluation etc.
Social Sector: water supply and sanitation

Proposed Outlay- Rs-267.00 crore

• Coverage of NC/PC/ quality affected habitations.
• Functioning of laboratories and Water quality monitoring.
• Training cum Research Centre (PRANJAL)
• Geophysical Investigation, Project preparation & Survey of the status of drinking water in rural areas.
• Strengthening of water supply and sanitation facilities in urban areas.
• Massive construction of toilets both for BPL and APL Schools and Aanganwadi Centers.
Social Sector: Urban Development

Proposed Outlay-Rs.1162.04 crore

- Reducing Urban Poverty through Education, Health and nutrition, employment and housing
- Sanitation and cleanliness through Construction of drains, solid waste management and conversion of dry latrines
- Infrastructure development of towns under JNNURM
- City Development Plan for Patna and Bodh Gaya approved.
Social Sector: Social Welfare

Proposed Outlay-Rs.1263.22 crore

Empowerment is the running theme

- MUKHYA MANTRI NARI SHAKTI YOJANA - Scheme For The Social, Economic Cultural Empowerment Of Women.
- Mukhya Mantri Kanya Suraksha Yojana
- Mukhya Mantri Kanya Vivah Yojna
- Women Development Corporation
- Laxmi Bai Social Security Pension Scheme
- Chief Minister ‘Samarthya Scheme’, Assisitive Aid And Applianaces For Persons With Disabilities
- New Special Schools For Persons With Disability
- Rehabilitation Fund For People With Special Needs
Social Sector: SC & ST Welfare

Proposed Allocation:- Rs. 181.30 Crore

- Construction of residential schools and hostels with special emphasis on girls.
- Assistance to SCs & STs under SC & ST (prevention of atrocities) Act.
- Special Emphasis on development of mahadalits consisting of 20 castes out of Scheduled Castes.
Social Sector: Other Backward Classes

Proposed Outlay:-  Rs. 67.42 Crore

- Improving the educational level of the OBC, particularly EBC
- Stipends, Scholarship and hostels
Social Sector: Labour & Employment

Proposed Outlay - Rs. 83.65 Crore

• Expansion of skill-development facilities to cover the gaps in skill sets, encouraging private investment in this area

• Organization of training camps for the workers of Rural and unorganized system

• Capacity building for the National Child Labour project

• Strengthening of vocational guidance programme

• Rastriya Swasthya Bima Yojna

• Aam Aadmi Bima Yojna
Infrastructure : Road

Proposed Outlay - Rs.2565.13 crore

- All the major corridors will be upgraded to 4 - lane standard configuration.
- All the State Highways will be upgraded to 2 - lane configuration.
- All Major District Roads will be upgraded to Intermediate lane configuration.
- Improvement of roads in major urban cities.
- Construction of major bridges on unabridged gap over major rivers.
- Conversion / rehabilitation / widening of old damaged bridges on SHs / MDRs.
- Construction of small bridges for all weather connectivity in rural areas under Mukhya Mantri Setu Nirman Yojana.
Infrastructure : Rural Works

Proposed Outlay - Rs.1384.69 crore

- Special Component Programme for Scheduled Castes / Scheduled Tribes - Road connectivity
- MMGSY - Connectivity to villages having population between 500 - 999
- Apki Sarkar Apke Dwar – Improvement of roads and bridges connecting the Naxal / Extremist affected villages
Proposed Outlay -  Rs.922.64 crore

- Renovation & Modernization of the Baranui and Muzaffarpur thermal power station.
- Nabinagar (3X660 MW) Thermal Power Project will be set up.
- BTPS (2X250 MW) expansion approved.
- Construction of SHP in Kosi basin will be taken up
- Construction of Escape Channel at Valmikinagar & Dehri.
- Underground Cabling
Agriculture & Allied: Agriculture

Proposed Outlay - Rs.326.77 crore

- Achieving the goals set in Agricultural Road Map
- Increase crop productivity
- Promote crop diversification through promotion of maize, sugarcane, fruit and vegetables.
- Improve agriculture education and research to address state specific agro climatic issues.
- Strengthen the marketing, processing and value addition chain and creation of off farm employment opportunity.
- Promotion of environment friendly crop production technology viz. Integrated pest management, nutrient management
Agriculture & Allied: Animal Husbandry and Fisheries Resources

Proposed Outlay – Rs. 101.32 Crore

- Renovation, modernisation & opening of new veterinary hospitals, dispensaries, and artificial insemination centers.
- Genetic upgradation of indigenous/native cattle, small ruminants (sheep and goat), poultry and piggery as well as conversion of local breeds.
- Creation of veterinary public health service and to provide quality hygienic animal proteins to consumers.
- Expanding production and increasing productivity to national levels through the development of ponds and adoption of technically sound pisciculture practices.
- Establishing hygienic storage conditions, rapid transportation systems and an efficient marketing network for fish to increase socio-economic security in fishing communities.
Agriculture & Allied: Dairy

Proposed Outlay - Rs.23.67 Crore

- A new scheme of Adarsh Dairy Gram Yojna has been launched. In this scheme, a group of five Dairy Cooperative Societies are organized, in which one society situated on milk route treated as model society.
- For managing all the functions of a dairy and keeping record, it is proposed to set up a system of total computerisation in the dairies. This will help in maintaining inter-relationship between all the components and improve the functionality.
- To encourage milk producers, who are regularly supplying milk in co-operative societies, milk yield competition will be organized at village level among 200 societies.
Irrigation & Flood Control: Major & Medium Irrigation

Proposed Outlay:- Rs. 1938.72 Crore

- Modernisation of all completed major & medium irrigation schemes to increase irrigation intensity.
- Research and training wing to be strengthened by revamping WALMI
- Complete all ongoing AIBP schemes namely Sone Modernisation, Durgawati Reservoir, Western Kosi Irrigation
- Modernisation of Chandan Reservoir and Modernisation of Badua Reservoir schemes to be proposed under AIBP.
- Inter linking schemes of river basins within state namely Ghaghara-Gandak and Bagmati-Adhawara Group are being proposed under AIBP.
Irrigation & Flood Control: Minor Irrigation

Proposed Outlay:- Rs. 177.78 Crore

- Creation of additional potential by completing surface schemes under the RIDF and Repair, Renovation and Restoration of Water Bodies (ahars and pynes) under the Bharat Nirman Programme.
- Modified Private Tube Well Programme (in place of MSTP) under RSVY
- Exploration tubewells and recharge wells are proposed for the assessment, investigation and augmentation of the state's ground water resources.
Rural Development

Proposed Outlay:- Rs. 1185.81 Crore

- Reducing the BPL population to 22% by 2015 i.e. by about 1.5% per year.

- Continuation of the existing rural employment guarantee scheme, SGSY, IAY and Watershed Development Scheme as thrust programmes for hunger and deprivation elimination.

- Pilot schemes for application of e-muster roll for checking corruption in NREGS
Environment & Forest

Proposed Outlay:- Rs. 45.22 Crore

- Encourage schools, colleges, hospitals, Government and private offices to plant trees
- Chhatra Vrikshropan Yojana for involvement of the school children in tree plantation
- Top most priority for rehabilitation of degraded forests.
- Plantations on canal embankments to improve the tree cover through Nahar-Tat Farm scheme
- Pollution control through strengthening of monitoring system of environment
RSVY - Special Package

Road Sector

- All old state highways (2035 Kms being 2 laned under RSVY)
- Work allocated to CPWD (1705 Kms) and IRCON (330 KMs) @ 2385.90 crores and 591 crores respectively
- Progress till date-

<table>
<thead>
<tr>
<th>Physical</th>
<th>E/W</th>
<th>GSB</th>
<th>WMM</th>
<th>BM</th>
<th>SDBC</th>
<th>BLC</th>
<th>PQC</th>
<th>CDworks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Length Km</td>
<td>1572</td>
<td>1430</td>
<td>1259</td>
<td>782</td>
<td>200</td>
<td>88</td>
<td>58</td>
<td>1212</td>
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- Financial

<table>
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<tr>
<th>Agency</th>
<th>Amount released (Crores)</th>
<th>Expenditure</th>
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</thead>
<tbody>
<tr>
<td>CPWD</td>
<td>1620.94</td>
<td>1003.36</td>
</tr>
<tr>
<td>IRCON</td>
<td>302.69</td>
<td>256.31</td>
</tr>
<tr>
<td>Total</td>
<td>1923.63</td>
<td>1259.67</td>
</tr>
</tbody>
</table>
RSVY - Special Package

Power Sector

- R & M of Barauni and Kanti TPS (Total Cost 967 Crores)
- Work on Kanti being executed by BHEL
- Barauni estimates finalised by CEA
- Subtransmission system- phase 1 part 1 completed (455 crores)
- Phase 2 part 1-1005 crores likely to be completed by Dec 2009
- Phase 2 part 2 - 1240 crores work started likely to be completed by 2010-11
THANK YOU