

**No. M/13048/17(MG)-2008-09-SP-NE
Planning Commission
(State Plans Division)**

Yojana Bhawan, Sansad Marg,
New Delhi-110 001.

Dated the 9th June, 2008

13 JUN 2008

To

**The Chief Secretary,
Government of Meghalaya,
Shillong**

**Subject : Approval of Sectoral Outlay for the Annual Plan 2008-09 for the
State of Meghalaya**

Reference Govt. of Meghalaya Letter No. PLR.127/2007/69 dated 5.6.2008 giving details of sectoral allocation of Rs. 1500 crore including ACA of Rs. 30 crore and SPA of Rs. 120 crore. The State Govt. is required to submit the detailed project report to the Planning Commission for its approval to obtain sanction for utilizing the funds earmarked for one time ACA and SPA.

2. The Scheme of Financing of the approved Annual Plan 2008-09 is enclosed at Annexure-I.

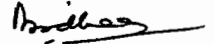
3. A statement showing the distribution of the approved sectoral allocation for Annual Plan 2008-09 among different sectors is given in Annexure-II. The Statement A contains details of earmarking of Central Assistance for CSS Schemes and Statement B contains earmarking of additional Central Assistance (ACA) and Special Plan Assistance(SPA) .

4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays fully supported by the Revised Scheme of Financing for the Annual Plan 2008-09 if any, together with appropriate justification, before **31st December, 2008.**

5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2008-09 could be sent to the Planning Commission before **30th September, 2009.**

6. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(R. Sridharan)

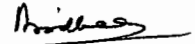
Joint Secretary (SP)

Copy to :

1. Secretary, Planning, Government of Meghalaya(5 copies)
2. Secretary, Finance, Government of Meghalaya (5 copies)

Copy also to :

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi. (5 copies).
2. Secretary, Deptt. of Development of North Eastern Region (DoNER), New Delhi.
3. Coordinating Officers of Central Ministries (except Ministry of Defence).
4. Subject Divisions in the Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, New Delhi.
6. Resident Commissioner, Govt. of Meghalaya.
7. State Plans (Coordination Unit) Planning Commission.



(R. Sridharan)

Joint Secretary (SP)

ANNEXURE - I

Approved scheme of financing for the Annual Plan 2008-09 of Meghalaya

(Rs. crore)

Items		2008-09 Approved
A	State Government	
1	State Government's Own Funds (a to e)	49.84
a	BCR	-0.79
b	MCR (excluding deductions for repayment of loans)	14.63
c	Plan grants from GoI (TFC)	16.00
d	ARM	20.00
e	Adjustment of Opening balance	
2	State Government's Budgetary Borrowings (i-ii)	335.46
(i)	Borrowings (a to i)	389.78
a	Net Accretion to State Provident Fund	60.34
b	Gross Small Savings	46.40
c	Net Market Borrowings	223.54
d	Gross Negotiated Loans (i to vi)*	59.50
(i)	LTC	
(ii)	GIC	
(iii)	NABARD	30.00
(iv)	REC	
(v)	IDBI	
(vi)	Others (HUDCO, PFC, NDCDC etc)**	29.50
(a)	HUDCO	29.50
e	Bonds/Debentures	
f	Loans portion of ACA for EAPs	
g	Loans for EAPs (back to back)	
h	Other Loans from GoI	
i	Other Loans, if any (to be specified)	
(ii)	Repayments (a to d)	54.32
a	Repayment of GoI Loans	19.03
b	Repayment to NSSF	4.74
c	Repayment of Negotiated Loans	30.55
d	Other Repayments	
3	Central Assistance (a+b+c)	1014.70
a	Normal Central Assistance	465.76
b	ACA for EAPs	90.28
c	Others as assessed at Official Level discns.	458.66
	Total A: State Government Resources (1+2+3)	1400.00
B	Resources of Public Sector Enterprises (PSEs)	
1	Internal Resources	
2	Extra Budgetary Resources	100.00
3	Budgetary Support	
	Total B: PSEs (1+2+3)	100.00
C	Resources of Local Bodies	
i.	Urban Local Bodies	
a	Internal Resources	
b	Extra Budgetary Resources	
c	Budgetary Support	
	Total i : (a+b+c)	
ii.	Rural Local Bodies	
a	Internal Resources	
b	Extra Budgetary Resources	
c	Budgetary Support	
	Total ii : (a+b+c)	
	Total C: Local Bodies (i+ii)	
D	AGGREGATE PLAN RESOURCES (A+B+C)	1500.00
E	STATE PLAN OUTLAY	

* Approval of Planning Commission is not required for inter-se re-appropriation under Negotiated Loans.

** Details may be separately provided.

APPROVED SECTORAL ALLOCATIONS IN RESPECT OF A.P.2008-09 OF MEGHALAYA

Rs. In Lakhs

Sl No	Name of Sector	Annual Plan 2008-09				S.No.
		Approved Outlay	Of which		One Time ACA	
			Earmarked for Central Programmes	S.No.		
1	2	3	4		5	6
I.	AGRICULTURE & ALLIED SERVICES					
1	General Agriculture	1750.00				
2	Horticulture	2300.00			1200	1
					300	2
3	Soil & Water Conservation	3075.00	500.00	I		
			500.00	II		
4	Animal Husbandry	1750.00				
5	Dairy Development	200.00				
6	Fisheries	500.00				
7	Forestry & Wildlife	2800.00				
8	Food, Storage & Warehousing	20.00				
9	Agricultural Research & Education	65.00				
10	Agricultural Financial Institutions	10.00				
11	Marketing & Quality Control	90.00				
12	Co-operation	650.00				
13	RKVY	1829.00	1829.00	III		
	Total - (I)	15039.00	2829.00		1500.00	
II.	RURAL DEVELOPMENT					
1	Swarnjayanti Gram Swarozgar Yojana (SGSY)	410.00				
2	Integrated Wasteland Dev. Project	225.00				
3	Sampoorna Gramin Rozgar Yojana (SGRY)	200.00				
4	Indira Awas Yojana (IAY)	880.00				
5	Land Reforms	250.00				
6	Community Development	544.00	44.00	IV		
7	Research & Training in Rural Development (SIRD)	75.00				
8	Special Rural Works Programmes	5850.00				
9	Backward Regions Grant Fund (BRGF)	3998.00	3998.00	V		
10	National Rural Employment Guarantee Programme (NREGP)	2161.00				
	TOTAL - II	14593.00	4042.00		0.00	
III.	SPECIAL AREA PROGRAMME					
1	Border Area Dev. Programme	1357.00	603	VI	300.00	3
			15	VII		
	TOTAL - III	1357.00	618.00		300.00	
IV.	IRRIGATION & FLOOD CONTROL					
1	Major & Medium Irrigation	40.00				
2	Minor Irrigation	3700.00	2500.00	VIII		
3	Command Area Development	45.00				
4	Flood Control	315.00				
	TOTAL - IV	4100.00	2500.00		0.00	

APPROVED SECTORAL ALLOCATIONS IN RESPECT OF A.P.2008-09 OF MEGHALAYA

Rs. In Lakhs

Sl No	Name of Sector	Annual Plan 2008-09				
		Approved Outlay	Of which			S.No.
			Earmarked for Central Programmes	S.No.	One Time ACA	
V.	ENERGY					
1	Power	42593.00	14000.00	IX	9000 1756 1244	4 5 6
2	Non-conventional Sources of Energy	125.00				
3	Integrated Rural Energy Programme	125.00				
4	Village electrification (MNES special Scheme)	65.00				
	TOTAL - V	42908.00	14000.00		12000.00	
VI.	INDUSTRY & MINERALS					
1	Village & Small Industries	425.00				
2	Sericulture & Weaving	925.00			300.00	7
3	Industries (Other than V & SI)	2250.00				
4	Minerals	250.00				
	TOTAL - VI	3850.00	0.00		300.00	
VII.	TRANSPORT					
1	Roads & Bridges	16232.00	804.00	X		
2	Road Transport	375.00				
3	Other Transport Services	65.00				
	TOTAL - VII	16672.00	804.00			
VIII.	SCIENCE, TECHNOLOGY & ENVIRONMENT					
1	Scientific Research (inclg. S&T)	200.00				
2	Information Technology	743.00	493.00	XI		
3	Ecology & Environment	95.00				
	TOTAL - VIII	1038.00	493.00		0.00	
IX.	GENERAL ECONOMIC SERVICES					
1	Secretariat Economic Services	410.00				
2	Tourism	375.00				
3	Civil Supplies	125.00	69.00	XII		
4	Survey & Statistics	220.00				
5	Aid to District Councils	575.00	575.00	XIII		
6	Weights & Measures	65.00				
7	Voluntary Action Fund	65.00				
8	Livelihood Improvement Project for the Himalayas	3500.00				
	TOTAL - IX	5335.00	644.00		0.00	
X.	SOCIAL SERVICES					
1	General Education	10750.00				
2	Technical Education	1585.00				
3	Sports & Youth Services	1375.00				
4	Art & Culture	706.00				
	Sub-Total (Education)	14416.00	0.00		0.00	

APPROVED SECTORAL ALLOCATIONS IN RESPECT OF A.P.2008-09 OF MEGHALAYA

Rs. In Lakhs

Sl No	Name of Sector	Annual Plan 2008-09				S.No.
		Approved Outlay	Of which		One Time ACA	
			Earmarked for Central Programmes	S.No.		
5	Medical & Public Health	6560.00				
6	Water Supply & Sanitation	5875.00				
7	i) Housing	750.00				
	ii) Police Housing	125.00				
8	Urban Development	7580.00	5330.00	XIV		
9	Information & Publicity	375.00				
10	Welfare of SCs,STs & OBCs	15.00				
11	Labour & Labour Welfare	75.00				
12	Training & Employment	440.00				
13	Social Security & Social Welfare	1505.00	1063.00	XV		
14	Nutrition	2500.00	43.00	XVI		
TOTAL - X		40216.00	6436.00		0.00	
XI.	GENERAL SERVICES					
1	Jails	220.00				
2	Stationery & Printing	220.00				
3	Public Works (GAD Buildings)	3232.00			900.00	8
4	Other Administrative Services					
	i) Training (MATI)	60.00				
	ii) Fire Protection	160.00				
	iii) Police Functional & Administrative Buildings	160.00				
	iv) Judiciary Buildings & Fast Track Courts	450.00				
	v) Home Guard & Civil Defence Complex	200.00				
	vi) State Legislative Assembly Building	125.00				
	vii) Treasuries	65.00				
TOTAL - XI		4892.00	0.00		900.00	
GRAND TOTAL		150000.00	32366.00		15000.00	

Statement A**Meghalaya
Components of ACA for Special Programmes-2008-09 (AP)**

(Rs Crores)

S.No.	Schemes/Programmes	Amount	Grants - 2008-09(AP)
I	Shifting Cultivation		5.00
II	AIBP - Minor Irrigation	5.00	
VIII	AIBP - Minor Irrigation	25.00	30.00
III	RKVY		18.29
IV	Grants in Aid under Article 275(1) for Community Devlp.	0.44	
VII	BADP	0.15	
XIII	Aid to District Councils	5.75	6.34
V	Backward Region Grant Fund	Nil	39.98
VI	BADP		6.03
IX	APDRP		140.00
X	Roads & Bridges		8.04
XI	NEGAP		4.93
XII	NSAP - Annapurna Scheme	0.69	
XV	NSAP Annapurna Scheme	10.63	11.32
XIV	JNNURM		53.30
XVI	NPAG		0.43
	TOTAL		323.66

Statement B**Components of One Time ACA and SPA for Special Programmes-2008-09 (AP) - Meghalaya**

		(Rs. In Cr.)
	Schemes/Programmes	Grants - 2008-09(AP)
1	Agro Horticulture Processing/ Freezervans/Cold Chains/Post Harvest Marketing Programmes and Organic Certification	12.00
2	Horticulture College at Willian Nagar	3.00
3	Construction of Dawki Bholaganj Road and Master Plan for border areas	3.00
4	SCA for Mytundu Leshka	90.00
5	SCA for Misa Byrnihat Transmission Line	17.56
6	SCA for Umiam Mawngap Transmission Line	12.44
7	National Instt. Of Fashion Technology	3.00
8	Meghalaya House at Vasant Vihar	9.00
TOTAL		150.00

Total One Time ACA is Rs. 30 crore (includifng loan component)
Total One Time SPA is Rs. 120 crore (includifng loan component)