

No. M-13048/30(CHAN)/2007-SP-N/UT
Planning Commission
(State Plan Division)

Yojana Bhavan, Sansad Marg,
New Delhi-110001
Dated 17th November, 2008

To

The Adviser to Administrator,
Union Territory of Chandigarh,
Chandigarh

Subject: Approval of Sectoral Outlay for the Annual Plan 2008-09 in respect of UT of Chandigarh.

Sir,

I am directed to refer to the letter no. 1/1/2008-09-PEO(ARO)/575 dated 10.11.2008 from Chandigarh Administration seeking approval of sectoral Plan Outlay for 2008-09 amounting to **Rs.304.65 crore** for the UT and to convey the approval of the Planning Commission outlined in the following paragraphs.

2. A statement showing the distribution of approved Annual Plan 2008-09 among different sectors, is annexed. The share of SC population in the UT is 17.5%. The minimum allocation that should have been earmarked for SCSP in UT's Annual Plan 2008-09 works out to be Rs.53.31 crore. However, UT Administration has allocated only Rs.45.91 crore for SCSP, which is Rs.7.40 crore less than the proportionate amount to be allocated under SCSP. The approval of sectoral outlay being conveyed through this letter is subject to the UT Government adjusting the amount of Rs.7.40 crore under SCSP component in the revised outlay for the year 2008-09 and submit to the Planning Commission latest by **31st December, 2008**.

3. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays for the Annual Plan 2008-09 if any, together with appropriate justification, latest by **31st December, 2008**.

Contd...2/-

4. Statement showing actual expenditure incurred during the Annual Plan 2008-09 should be sent to the Planning Commission before 30th September, 2009.

5. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(R. Sridharan)
Joint Secretary (State Plan)

Encl.: As above.

Copy to: Ministry of Finance, Government of India, North Block, New Delhi.

Copy to:

1. Joint Secretary, PF-I (Sh.V.S.Senthil), Ministry of Finance, Government of India, North Block, New Delhi (5 copies).
2. Additional Secretary, Budget Division Ministry of Finance, Government of India, North Block, New Delhi (5 copies).
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Copy also to:-

1. PMO, (Director/Dy. Secretary I/C), South Block, New Delhi.
2. Ministry of Home Affairs, North Block, New Delhi (5 copies)
 - i) Joint Secretary (UTs) (Smt. B. Bhamathi)
 - ii) Additional Secretary & Financial Adviser (Sh. P.K.Mishra)
3. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
4. Subject Divisions, Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, (2 copies).
6. UT Administration of Chandigarh
 - (i) Planning Secretary (5 copies)
 - (ii) Finance Secretary (5 copies)
 - (iii) Resident Commissioner (UT of Chandigarh), New Delhi.
7. Director (SP-Coord.), Planning Commission.



(R. Sridharan)

Sectoral Distribution of Annual Plan 2008-09 - UT Chandigarh

Sl. No.	Major Heads/Minor Heads of Development	(Rs. in Lakhs)		
		Annual Plan 2008-09		
		Budgeted Outlay (BE)	Of which earmarked SCP	Others
1.	2.	3.		
I	Agriculture & Allied Activities			
	Crop Husbandry	5.00	0.15	1.00 (1)
	Animal Husbandry & Dairy Development	27.00	0.40	
	Fisheries	54.00		
	Cooperation	20.00		
	Total - (I)	106.00		
II.	Rural Development			
	Community Development	202.00	67.16	
	Improvement and Aug. of Infrastructural facilities in	100.00	25.00	
	TOTAL - II	302.00		
III	Irrigation & Flood Control			
	Minor Irrigation	50.00	12.50	
	TOTAL - III	50.00		
IV	Energy			
	Power	2150.00	16.25	
	Non-conventional Sources of Energy	43.00		
	Integrated Rural Energy Programme	6.00	1.50	
	TOTAL - V	2199.00		
V.	Industry & Minerals			
	Industry	103.00		
	TOTAL - (V)	103.00		
VI.	Transport			
	Roads and Bridges			
	a) Rural Roads	150.00		
	b) Flyover	70.00		
	Road Transport	795.00		
	Road Safety	74.00		
	Enforcement of M.V. Act	33.00		
	TOTAL - (VI)	1122.00		
VII.	Science, Technology & Environment			
	Science & Technology	28.00		
	Information technology			
	i) Information Tech. & e-governance	308.00		
	ii) Others:	125.00		433.00(2)
	Ecology and Environment	240.00	110.00	
	Forestry & Wild Life	646.00		
	TOTAL - (VII)	1347.00		
VIII	General Economic Services			
	Secretariat Economic Services	1.00		
	Tourism	210.00		
	Surveys & Statistics	1.00		
	Civil Supplies	79.00		
	Weights & Measures	16.00		
	TOTAL - (VIII)	307.00		
IX.	Social Services			
	A. Education			
	i) General Education	2943.00	880.02	7.00 (2)
	ii) Technical Education	925.00	1.00	
	iii) Sports & Youth Services	1118.00		
	iv) Art & Culture	315.00		
	Total (Education)	5301.00		

Sectoral Distribution of Annual Plan 2008-09 - UT Chandigarh
(Rs. in Lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2008-09	
		Budgeted Outlay (BE)	Of which earmarked SCP Others
1.	2.	3	
	B. Medical & Public Health	4665.00	295.85
	C. Water Supply & Sanitation	476.00	204.50
	D. Housing	1862.00	1352.00 1312.00(3)
	E. Urban Development	10653.00	803.00 2355.00(3)
	F. Information & Publicity	18.00	
	G. Development of SCs	94.00	94.00
	H. Labour & Labour Welfare		
	i) Training	90.00	
	ii) Employment	10.00	
	iii) Labour	21.00	
	I. Social Security & Social Welfare	432.00	221.00 181.00 (4)
	J. Empowerment of Women and Development of Children	779.00	506.75 80.00 (5)
	K. Other Social Services:		
	(a) Welfare of Ex-service-men	7.00	
	(b) Pension to Freedom Fighters	6.00	
	TOTAL - (IX) Social Services	24414.00	
X.	General Services		
	1. Strengthening of Audit Wing of Finance Deptt.	20.00	
	2. Training of Officers /officials of UT Admn.	5.00	
	3. Modernisation of Police functioning	100.00	
	4. Recruit Training Centre	20.00	
	5. Hospitality	325.00	
	6. Fire Control - M.C.C.	45.00	
	TOTAL - (XI) General Services	515.00	
	GRAND TOTAL	30465.00	4591.08 4369.00

Footnote:

- (1) Rashtriya Krishi Vikas Yojana (RKVY)
- (2) National Governance Action Plan (NGAP)
- (3) JNNURM
- (4) National Social Assistance Programme (NSAP)
- (5) National Programme of Adolescence Girls (NPAG)