

No.M-13048/24/TN/2006-SP-S  
Government of India  
Planning Commission  
(State Plans Division)  
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Yojana Bhavan, Sansad Marg,  
New Delhi-110001, Dated: 22.08. 2007

23 AUG 2007

To,  
The Chief Secretary,  
Government of Tamil Nadu,  
Chennai.

**Subject: Annual Plan 2007-08 – Approval regarding.**

Sir,

I am directed to refer to the Government of Tamil Nadu's letter No. 9084/SP/2006 dated 26.07.2007 on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs.14000.00 crores.

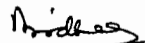
2. The amounts dealing with Flagship programmes and the corresponding state share that needs to be provided in the State Plans may be adequately arranged in the supplementary estimates so that the state may not lose the share of the central assistance for the Centrally Sponsored Schemes.

3. The outlay of Rs.1649.84 crores allocated/proposed by Tamil Nadu in the Annual Plan 2007-08 for SCSP and Rs.31.85 crores for TSP is not in conformity with the guidelines of Planning Commission on SCSP and TSP. The amount allocated in divisible schemes cannot be considered for the SCSP and TSP. Since the SC and ST population of the State of Tamil Nadu is 19% and 1% respectively, proportionate outlays may be provided in the Annual Plan also. As per the SC & ST population i.e. 20% in the State, the State Government should earmark an outlay of Rs. 2660.00 crore for SCSP and Rs. 140.00 crore for TSP for Annual Plan 2007-08 by the RE stage.

4. A Statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for different schemes have also been indicated therein. Approval is being given based on the assurance of the Principal Secretary Planning, Tamil Nadu, in letter No. 9084 dated 3.8.07 that the 'outlay for SCSP and TSP is likely to go up in the Annual Plan 2007-08 at the RE stage'.

5. Kindly acknowledge the receipt of this letter.

Yours faithfully,

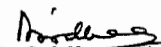
  
(R. Sridharan)  
Joint Secretary (SP)

**Copy to:**

1. Planning Secretary, Govt. of Tamil Nadu (5 copies)
2. Finance Secretary, Govt. of Tamil Nadu (5 copies)

**Copy also to:**

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.
5. SP Coordination Unit, Planning Commission, New Delhi

  
(R. Sridharan)  
Joint Secretary (SP)

## ANNUAL PLAN 2007-2008 - TAMIL NADU - PROPOSED OUTLAY

(Rupees in lakhs)

Major/Minor Heads of Development	Proposed Outlay for 2007-2008			
	Proposed Outlay	Of which earmarked for		
		SCSP	TSP	Others
1	2	3	4	5
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>				
Crop Husbandry	16110.23	1540.80	44.30	
Soil & Water Conservation	10467.26	138.00		
Animal Husbandry	2230.16	69.62		
Dairy Development	641.00			
Fisheries	10314.36			
Forests	17326.16		139.34	
Food, Storage and Warehousing	2.02			
Agricultural Research & Education	9874.75			
Invest. in Agri. Finan. Institutions	100.00			
Cooperation	2711.99	0.02	90.00	
Marketing & Quality Control				
<b>TOTAL - I</b>	<b>69777.93</b>	<b>1748.44</b>	<b>273.64</b>	
<b>II. RURAL DEVELOPMENT</b>				
Special Programmes for RD				
(a) SGSY	3362.05	184.20		
(b) SGSY (Special Project)				
(c) Others - (DRDA) Administration				
NEGS	7040.00			
(a) Sampoorna Gram Rozgar Yojana	11597.78			
(b) Others (including IAY)	74834.83	11315.09		8493.00
Land Reforms				
Other Rural development Programmes	12086.67			
(a) CD & Panchayat	8128.02		81.12	
b) Attappady Environmental Conservation & Wasteland Development Programme				
Local Self Govt.'s Plan				
Other Programme of Rural Dev.	37357.48	5693.99		
<b>TOTAL- II</b>	<b>154406.83</b>	<b>17193.28</b>	<b>81.12</b>	<b>8493.00</b>

3362.05

11597.78

1

(Rupees in lakhs)

Major/Minor Heads of Development	Proposed Outlay for 2007-2008			
	Proposed Outlay	Of which earmarked for		
		SCSP	TSP	Others
1	2	3	4	5
<b>III. SPECIAL AREA PROGRAMMES</b>				
Hill Area Development Programme	3550.00	863.44	334.25	3550.00
Coastal Area Development Agency				
Western Ghat Development Programme	1704.00	301.58		1704.00
<b>TOTAL - III</b>	<b>5254.00</b>	<b>1165.02</b>	<b>334.25</b>	<b>5254.00</b>
<b>IV. WATER RESOURCES</b>				
Major & Medium Irrigation	38911.77			1000.00
Minor Irrigation	11109.89			
Command Area Development	2275.37			
Flood Control	4300.01			
<b>TOTAL - IV</b>	<b>56597.04</b>			<b>1000.00</b>
<b>V. POWER &amp; ENERGY</b>				
Power Development	101100.04	11512.80		2000.00
Non-Conv. Sour. Energy	72.44			
<b>TOTAL-V</b>	<b>101172.48</b>	<b>11512.80</b>		<b>2000.00</b>
<b>VI. INDUSTRIES &amp; MINERALS</b>				
Small Scale Industries	378.16			
Handicrafts	74.00			
Handlooms & Powerlooms	37126.77	8145.00		
Coir	4.20			
Khadi & Village Industries	11.32			
Sericulture	176.82			
Cashew				
Other Industries (Medium and Large)	10950.97			
Traditional Industries	2400.82			
Mining	106.39			
<b>TOTAL - VI</b>	<b>51229.45</b>	<b>8145.00</b>		

(Rupees in lakhs)

Major/Minor Heads of Development	Proposed Outlay for 2007-2008			
	Proposed Outlay	Of which earmarked for		
		SCSP	TSP	Others
1	2	3	4	5
<b>VII. TRANSPORT</b>				
Ports & Light Houses	3793.11			
Roads & Bridges	262212.31	11603.01	0.06	10758.00
Road Transport	15419.71			
Inland Water Transport	0.00			
Other Transport Services	0.00			
<b>TOTAL – VII</b>	<b>281425.13</b>	<b>11603.01</b>	<b>0.06</b>	<b>10758.00</b>
<b>VIII. COMMUNICATIONS</b>				
<b>IX. S &amp; T &amp; ENVIRONMENT</b>				
Scientific Research	312.38			
T & E-Governance	1395.00			1395.00
Ecology and Environment	1638.49			
<b>TOTAL – IX</b>	<b>3345.87</b>			<b>1395.00</b>
<b>X. GENERAL ECONOMIC SERVICES</b>				
Secretariat Economic Services	1629.66			
Tourism	2863.37			
Surveys & Statistics	99.36			
Civil Supplies	2343.05			
Regulation of Weights & Measures				
<b>TOTAL-X</b>	<b>6935.44</b>			

(Rupees in lakhs)

Major/Minor Heads of Development	Proposed Outlay for 2007-2008			
	Proposed Outlay	Of which earmarked for		
		SCSP	TSP	Others
1	2	3	4	5
<b>XI. SOCIAL SERVICES</b>				
Elementary Education	48340.97	7500.00		
Secondary Education	33047.57	6669.00		
Higher Education	2253.56	2412.66		
Technical Education	4462.00			
Sports & Youth Services	2123.09			
Art & Culture	1734.85			
Medical & Public Health	46914.51	40.00	731.73	
Water Supply & Sanitation	57389.42	13700.00		
Housing (including Police Housing)	23590.18	3622.90		
Urban Development	89926.67	2000.00		44773.00
Information & Publicity	202.49			
Welfare of SCs, STs & OBCs	55950.13	32359.70	1732.20	542.00
Labour & Employment	18150.21	4239.80		
Social Security & Welfare	99752.82	30763.61		15582.00
Nutrition	98648.01	10309.14	32.05	516.00
Other Social and Community Services	69915.92			
<b>TOTAL - XI</b>	<b>652402.40</b>	<b>113616.81</b>	<b>2495.98</b>	<b>61413.00</b>
<b>XII. GENERAL SERVICES</b>				
Stationery & Printing	0.08			
Public Works	17453.35			
<b>TOTAL - XII</b>	<b>17453.43</b>			
<b>GRAND TOTAL</b>	<b>1400000.00</b>	<b>164984.36</b>	<b>3185.05</b>	<b>90313.00</b>

\*One time ACA of Rs.200.00 crores not shown under sectors. Sectoral distribution is yet to be decided.

1. Backward Regions Grant Fund
2. Hill Area Development Programme
3. Western Ghat Development Programme
4. AIBP
5. APDRP
6. Roads and Bridges
7. National E-Governance
8. Urban Renewal Mission
9. Tribal Sub Plan and Grants under Article 275 (1)
10. NSAP
11. Nutrition Programme for Adolescent Girls