

No. M13048/34(LD)/2006-SP.CO.

Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan , New Delhi,
Dated the 18th May 2007

The Administrator,
Union Territory of Lakshadweep
Kavaratti

Sub.: Approval of Annual Plan 2007-08 of Lakshadweep.

Sir,

I am directed to refer to letter No.F.No.1/1/2006-Plg.Vol.II dated 28th April, 2007 of the Lakshadweep Administration and to convey approval of the Planning Commission to the Union Territory of Lakshadweep Annual Plan (2007-08) outlay of Rs. 222.11 crores.

2. A statement showing the distribution of the approved Annual Plan 2007-08 outlay among different heads and sub-heads of development, including earmarked outlays is given at Annexure-I.
3. I am also directed to invite your attention to the procedure for sending adjustment proposals and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays for the Annual Plan 2007-08, if any, together with appropriate justification, before **31st December 2007**.
4. Statements showing actual expenditure incurred under Annual Plan 2006-07 should be sent to the Planning Commission before **30th September 2007**.
5. The plan programme needs to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(L. Rynjah)

Senior Adviser(SP/Agri/HUD)

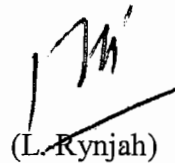
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Copy to: Ministry of Finance, Government of India, North Block, New Delhi.

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9. Deputy Adviser (MLP), Planning Commission



(L. Rynjah)
Senior Adviser (SP/Agri/IIUD)

SECTORAL OUTLAYS UNDER ANNUAL PLAN - (2007-08)

(Rs.In lakhs)

SI. No.	Major Heads/Minor Heads of Development	Annual Plan 2007-08	
		Approved Outlay	of which Earmarked
0.	1.	2.	3.
I.	AGRICULTURE & ALLIED ACTIVITIES		
	1. Crop Husbandry	254.00	
	2. Horticulture		
	3. Soil and Water Conservation (including control of shifting cultivation)		
	4. Animal Husbandry	330.00	
	5. Dairy Development		
	6. Fisheries	2051.00	
	7. Plantations		
	8. Food,Storage & Warehousing		
	9. Agricultural Research & Education		
	10. Agricultural Financial Institutions		
	11. Cooperation	474.00	
	12. Other Agricultural Programmes :		
	(a) Agriculture marketing		
	(b) Others (to be specified)		
	Total - (I) (1 to 12)	3109.00	Nil
II.	RURAL DEVELOPMENT		
	1. Special Programme for Rural Development :		
	(a) Drought Prone Area Programme (DPAP)		
	(b) Desert Development Programme (DDP)		
	(c)Integrated Wasteland Development Projects Scheme		
	(d) DRDA Administration		
	(e) Others (To be specified)		
	Sub-Total (Special Programme for Rural Development)	Nil	Nil

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	2. Rural Employment		
	(a) Swaranjyanti Gram Swarozgar Yojana (SGSY)		
	(b) Sampoorna Gram Rozgar Yojana (SGRY)		
	(c) National Food for Work Programme/National Employment Guarantee Programme		
	(d) Others (To be specified)		
	Sub-Total (Rural Employment)	0.00	
	3. Land Reforms		
	4. Other Rural Development Programmes	113.00	
	(a) Community Development & Panchayats		
	(b) Other Programmes of Rural Development		
	Sub-Total (Other Rural Development)		
	TOTAL - II (1 to 4)	113.00	Nil
III.	SPECIAL AREAS PROGRAMMES		
	(a) Hill Areas Development Programme		
	(b) Other Special Areas Programme		
	(i) Border Area Development Programme		
	(ii) Backward Region Grant Fund(Backward Districts/ Area Fund)		
	(iii) Grants under proviso to article 275(1)	0.00	Nil
	(iv) Special Central Assistance to Tribal Sub-Plan		
	(v) Others (to be specified)		
	Sub-Total (Other Special Programme)		
	TOTAL - III (a+b)	0.00	Nil
IV.	IRRIGATION & FLOOD CONTROL		
	1. Major and Medium Irrigation		
	2. Minor Irrigation		
	3. Command Area Development		
	4. AIBP		

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	5. Flood Control (includes flood protection works)	603.00	
	TOTAL - IV (1 to 4)	603.00	Nil
V.	ENERGY		
	1. Power	2172.00	
	2. Non-conventional Sources of Energy	174.00	
	3. Integrated Rural Energy Programme		
	TOTAL - V (1 to 3)	2346.00	Nil
VI.	INDUSTRY & MINERALS		
	1. Village & Small Enterprises		
	i) Small Scale Industries	111.00	
	ii) Handlooms/Powerlooms		
	iii) Handicrafts		
	iv) Sericulture/coir/wool		
	v) Food Processing Industries		
	Sub-Total (VSE)	111.00	
	2. Other Industries (Other than VSE)		
	3. Minerals		
	TOTAL - (VI) (1 to 3)	111.00	Nil
VII.	TRANSPORT		
	1. Port and Lighthouses	11270.00	
	2. Civil Aviation		
	3. Roads and Bridges	339.00	
	4. Road Transport		
	5. Inland Water Transport		
	6. Other Transport Services (to be specified)		
	TOTAL - (VII) (1 to 6)	11609.00	Nil
VII.(a)	Communication	2.00	Nil
VIII.	SCIENCE, TECHNOLOGY & ENVIRONMENT		
	1. Scientific Research	353.00	
	2. Information Technology & E-Governance	126.00	
	3. Ecology & Environment	45.00	
	4. Forestry & Wildlife	16.00	
	TOTAL - (VIII) (1 to 4)	540.00	Nil

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IX.	GENERAL ECONOMIC SERVICES		
	1. Secretariat Economic Services	4.00	
	2. Tourism	202.00	
	3. Census, Surveys & Statistics	3.00	
	4. Civil Supplies		
	5. Other General Economic Services :		
	a) Weights & Measures	5.00	
	b) District Planning / District Councils		
	c) Others (to be specified)		
	Sub-Total (Other General Economic Services)	214.00	
	TOTAL - (IX) (1 to 5)	214.00	Nil
X.	SOCIAL SERVICES		
	1. <u>General Education</u>	943.00	
	a) Elementary Education		@ 197.62
	b) Literacy/Adult Education		
	c) Secondary Education		
	d) Higher Education		
	SubTotal (General Education) (a to d)	943.00	@ 197.62
	2. Technical Education		
	3. Sports	61.00	
	4. Youth Services		
	5. Art & Culture	137.00	
	6. <u>Medical & Public Health</u>	440.00	
	i) <u>Primary Health Care</u>		
	a) Rural		
	b) Urban		
	ii) Secondary Health Care		
	iii) Tertiary Health Care/Super Speciality Services		
	iv) Medical Education & Research		
	v) Training		
	vi) AYUSH		
	vii) E.S.I.		
	viii) <u>Control of</u>		
	a) Communicable diseases (to be specified)		

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	b) Non-communicable diseases (to be specified)		
	ix) <u>National Rural Health Mission</u> (Activities to be specified)		
	x) Other Programmes		
	Sub-Total	638.00	Nil
	7. Water Supply & Sanitation	385.00	
	(i) Rural Water Supply		
	(ii) Rural Sanitation		
	(iii) Urban Water Supply		
	(iv) Urban Sanitation		
	8. Housing (incl. Police Housing)	609.00	
	(i) Rural Housing (Programmes to be specified)		
	(ii) Urban Housing (Programmes to be specified)		
	Sub-Total (Housing)	994.00	
	9. Urban Development)	388.00	# 23.00
	10. Information & Publicity	56.00	
	11. Development of SCs, STs & OBCs		
	i) Development of SCs		
	ii) Development of STs		
	iii) Development of OBCs		
	Sub-Total (SCs, STs & OBCs)	444.00	Nil
	12. <u>Labour & Employment</u>		
	A. Labour Welfare	42.00	
	i) Labour & Labour Welfare		
	ii) Social Security for labour		
	iii) Labour Education		
	iv) Rehabilitation of Bonded Labour		
	v) Child Labour		
	B. Employment Services		
	C. Craftsmen Training (I.T.I.s) and Apprenticeship Training		
	Sub-Total (Labour & Employment)	42.00	Nil
	13. <u>Social Security & Social Welfare</u>	105.00	
	i) Insurance Scheme for the Poor through GIC etc.		

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	ii) National Social Assistance Programme & Annapurna		
	iii) Welfare of handicapped (includes assistance for Voluntary Organisations)		
	iv) Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc.)		
	v) Others (to be specified)		
	Sub-Total (Social Security & Social Welfare)	105.00	Nil
	14. Empowerment of Women & Development of Children		
	i) Empowerment of Women		
	ii) Development of Children (Includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)		^ 23.08
	iii) Nutrition	56.00	
	iv) Other Services.		
	Sub-Total (Empowerment of Women & Development of Children)	56.00	^ 23.08
	TOTAL - (X) (1 to 14)	3222.00	243.70
XI.	GENERAL SERVICES		
	1. Jails		
	2. Stationery & Printing	185.00	
	3. Public Works		
	4. Other Administrative Services :	83.00	
	i) Training		
	ii) Others (to be specified) Police	74.00	
	TOTAL - (XI) (1 to 4)	342.00	
	GRAND TOTAL	22211.00	243.70

@ - UT share for SSA

- UT share for JNNURM

^ - UT share for Supplementary Nutrition under Integrated Child Development Services

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