

No. M-13048/31(DN)/06-SP-N/UT
Planning Commission
(State Plan Division)

Yojana Bhavan, Sansad Marg,
New Delhi-110001
Dated 26th September, 2007

To
The Administrator,
Dadra & Nagar Haveli Administration,
Silvassa.

Subject: Approval of Sectoral Outlay for the Annual Plan 2007-08 in respect of Dadra & Nagar Haveli (UT).

Sir,

I am directed to refer to the letter no. ADM/STAT/Plan/719/2007/354 dated 20.08.2007 from the Administration of Dadra & Nagar Haveli seeking approval of sectoral Plan Outlay for 2007-08 amounting to Rs. 78.88 crore for the UT and to convey the approval of Planning Commission outlined in the following paragraphs.

2. The statement showing the distribution of approved Annual Plan 2007-08 among different sectors, is annexed.
3. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays for the Annual Plan 2007-08 if any, together with appropriate justifications, before **31st December, 2007**.
4. Statements showing actual expenditure incurred during the Annual Plan 2007-08 should be sent to the Planning Commission before **30th September, 2008**.
5. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,


(R. Sridharan)

Joint Secretary (SP)

Encl.: As above.

Copy to:

1. Joint Secretary, PF-I (Sh.V.S.Senthil), Ministry of Finance, Government of India, North Block, New Delhi (5 copies).

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2. Additional Secretary, Budget Division Ministry of Finance, Government of India, North Block, New Delhi (5 copies).
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Copy also to:-

1. PMO, (Director/Dy. Secretary I/C), South Block, New Delhi.
2. Ministry of Home Affairs, North Block, New Delhi (5 copies)
 - i) Joint Secretary (UTs) (Sh. B.A.Coutinho)
 - ii) Additional Secretary & Financial Adviser (Sh. P.K.Mishra)
3. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
4. Subject Divisions, Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, (2 copies).
6. UT Administration of Dadra & Nagar Haveli
 - (i) Secretary, Planning. (5 copies)
 - (ii) Secretary, Finance. (5 copies)
 - (iii) Resident Commissioner, UT of Dadra & Nagar Haveli, New Delhi.
7. Director (SP-Coord.), Planning Commission.
8. Director (Plan - Coord.), Planning Commission.

ANNUAL PLAN 2007-08 - DADRA & NAGAR HAVELI - APPROVED OUTLAY

(Rs. lakh)

Major Heads/Minor Heads of Development	Annual Plan - 2007-08 Approved Outlay
1	2
I. AGRICULTURE & ALLIED ACTIVITIES	
1. Crop Husbandry	127.00
2. Soil and Water Conservation	166.00
3. Animal Husbandry	41.00
4. Fisheries	0.00
5. Cooperation	1.00
6. Dairy Development	1.00
TOTAL - (I)	336.00
II. RURAL DEVELOPMENT	
1. Integrated Rural Energy Programme	6.00
2. New & Renewable Energy Sources (NRES)	5.00
3. Land Reforms	6.00
4. Other Rural Development Prog.	
a) Community Development	144.00
b) Annapurna/NSAP/NFAS	# 43.00
TOTAL - II	204.00
III. IRRIGATION & FLOOD CONTROL	
1. Major and Medium Irrigation	0.00
2. Minor Irrigation	90.00
3. Command Area Development	50.00
4. Flood Control	0.00
TOTAL - III	140.00
IV. ENERGY	
1. Power	1533.00
TOTAL - IV	1533.00
V. INDUSTRY & MINERALS	
1. Village & Small Enterprises	41.00
TOTAL - (V)	41.00
VI. TRANSPORT	
1. Roads and Bridges	1500.00
2. Other Transport Services	6.00
TOTAL - (VI)	1506.00
VII. SCIENCE, TECHNOLOGY & ENVIRONMENT	
1. Scientific Research (Incl. S & T)	7.00
3. Forestry	414.00
TOTAL - (VII)	421.00

VIII. GENERAL ECONOMIC SERVICES	
1. Secretariat Economic Services	1.00
2. Tourism	213.00
3. Surveys & Statistics	2.00
4. Civil Supplies	2.00
5. Other General Economic Services	
a) Weights & Measures	1.00
b) Setting up of P.A.O's Office	2.00
TOTAL - (VIII)	221.00
IX. SOCIAL SERVICES	
1. General Education	
a) Ele. Education	733.00
b) Secondary Education	347.00
c) University & Higher Education	0.00
d) Other Programme	0.00
Total General Education	970.00
2. Technical Education	246.00
3. Sports & Youth Services	12.00
4. Art & Culture	13.00
Sub-Total (Education)	1241.00
5. Medical & Public Health	663.00
6. Water Supply & Sanitation	516.00
7. Housing	
a) General Pool Housing	52.00
b) Police Housing & IRBN	80.00
c) Other Housing	0.00
d) LIG/MIG Housing	0.00
e) Welfare of SCs/STs-Renovation of Houses	70.00
8. Urban Development	159.00
9. Information & Publicity	9.00
10. Labour & Employment	
a) Employment & Exchange	0.00
b) Craft Training Scheme (ITI)	40.00
11. Social Security & Social Welfare	71.00
12. Nutrition	* 134.00
TOTAL - (IX)	3035.00
X. GENERAL SERVICES	
1. Stationery & Printing	12.00
2. Public Works	140.00
3. Other Administrative Services	
a) Jail Building	0.00
b) Fire Protection & Control	189.00
TOTAL - (X)	341.00
GRAND TOTAL	7888.00

NSAP - Rs.21.00 lakh

* NPAG - Rs. 134.00 lakh