No. M-13048/31(DN)/06-SP-N/UT
Planning Commission
(State Plan Division)

Yojana Bhavan, Sansad Marg,
New Delhi-110001
Dated 26th September, 2007

To
The Administrator,
Dadra & Nagar Haveli Administration,
Silvassa.

Subject: Approval of Sectoral Outlay for the Annual Plan 2007-08 in respect of Dadra & Nagar Haveli (UT).

Sir,

I am directed to refer to the letter no. ADM/STAT/Plan/719/2007/354 dated 20.08.2007 from the Administration of Dadra & Nagar Haveli seeking approval of sectoral Plan Outlay for 2007-08 amounting to Rs. 78.88 crore for the UT and to convey the approval of Planning Commission outlined in the following paragraphs.

2. The statement showing the distribution of approved Annual Plan 2007-08 among different sectors, is annexed.

3. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays for the Annual Plan 2007-08 if any, together with appropriate justifications, before 31st December, 2007.

4. Statements showing actual expenditure incurred during the Annual Plan 2007-08 should be sent to the Planning Commission before 30th September, 2008.

5. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,

(R. Sridharan)
Joint Secretary (SP)

Encl.: As above.
Copy to:
1. Joint Secretary, PF-I (Sh.V.S.Senthil), Ministry of Finance, Government of India, North Block, New Delhi (5 copies).

Contd. P2
2. Additional Secretary, Budget Division Ministry of Finance, Government of India, North Block, New Delhi (5 copies).
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Copy also to:-

1. PMO, (Director/Dy. Secretary I/C), South Block, New Delhi.
2. Ministry of Home Affairs, North Block, New Delhi (5 copies)
   i) Joint Secretary (UTs) (Sh. B.A.Coutinho)
   ii) Additional Secretary & Financial Adviser (Sh. P.K.Mishra)
3. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
4. Subject Divisions, Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, (2 copies).
6. UT Administration of Dadra & Nagar Haveli
   (i) Secretary, Planning. (5 copies)
   (ii) Secretary, Finance. (5 copies)
   (iii) Resident Commissioner, UT of Dadra & Nagar Haveli, New Delhi.
7. Director (SP-Cood.), Planning Commission.
8. Director (Plan - Coord.), Planning Commission.
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<thead>
<tr>
<th>TOTAL - (VI)</th>
<th>1506.00</th>
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<tr>
<td>3. Forestry</td>
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<tr>
<td>1. Scientific Research (incl. S &amp; T)</td>
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<th>TOTAL - (V)</th>
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<td>2. Other Transport Services</td>
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<td>1. Roads and Bridges</td>
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<td>4. Power</td>
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<td>3. Command and Control</td>
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<td>2. Minor Irrigation</td>
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<td>2. New &amp; Renewable Energy Sources (NRES)</td>
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<td>1. Irrigated Rural Energy Programme</td>
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<td>6. Dairy Development</td>
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<td>3. Animal Husbandry</td>
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<td>2. Soil and Water Conservation</td>
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<td>1. Crop Husbandry</td>
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<thead>
<tr>
<th>I. AGRICULTURE &amp; ALLIED ACTIVITIES</th>
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<tr>
<td>Major Heads/Minor Heads</td>
<td>Approved</td>
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ANNUAL PLAN 2007-08 - DADAHA NAGAR NAGAR HAVELI - APPROVED OUTLAY
### VIII. GENERAL ECONOMIC SERVICES

1. Secretariat Economic Services 1.00
2. Tourism 213.00
3. Surveys & Statistics 2.00
4. Civil Supplies 2.00
5. Other General Economic Services
   a) Weights & Measures 1.00
   b) Setting up of P.A.O's Office 2.00
**TOTAL - (VIII)** 221.00

### IX. SOCIAL SERVICES

1. General Education
   a) Ele. Education 733.00
   b) Secondary Education 347.00
   c) University & Higher Education 0.00
   d) Other Programme 0.00
Total General Education 970.00
2. Technical Education 246.00
3. Sports & Youth Services 12.00
4. Art & Culture 13.00
**Sub-Total (Education)** 1241.00
5. Medical & Public Health 663.00
6. Water Supply & Sanitation 516.00
7. Housing
   a) General Pool Housing 52.00
   b) Police Housing & IRBN 80.00
   c) Other Housing 0.00
   d) LIG/MIG Housing 0.00
   e) Welfare of SCs/STs-Renovation of Houses 70.00
8. Urban Development 159.00
9. Information & Publicity 9.00
10. Labour & Employment
    a) Employment & Exchange 0.00
    b) Craft Training Scheme (ITI) 40.00
11. Social Security & Social Welfare 71.00
12. Nutrition * 134.00
**TOTAL - (IX)** 3035.00

### X. GENERAL SERVICES

1. Stationery & Printing 12.00
2. Public Works 140.00
3. Other Administrative Services
   a) Jail Building 0.00
   b) Fire Protection & Control 189.00
**TOTAL - (X)** 341.00

**GRAND TOTAL** 7888.00

* NSAP - Rs.21.00 lakh
* NPAG - Rs. 134.00 lakh