

No. : M-13048/5(CHH)/2006-SP-C
PLANNING COMMISSION
GOVERNMENT OF INDIA
(Slate Plans Division)

Yojana Bhawan, Sansad Marg,
New Delhi, Dated 27.6.2007.

To

The Chief Secretary,
Government of Chhattisgarh,
Raipur.

Subject: Annual Plan 2007-08 of Chhattisgarh - Sectoral Break-up of
Approved Outlay.

Sir,

I am directed to refer to the discussions held in the Planning Commission between Deputy Chairman, Planning Commission and the Chief Minister of Chhattisgarh on 7.3.2007 wherein the outlay of Rs. 7431.72 cr. for Annual Plan 2007-08 of Chhattisgarh was agreed to.

2. The Scheme of Financing of the agreed Annual Plan outlay for 2007-08 is given at Annexure-I.

3. A statement showing the distribution of the agreed Plan Outlay among different heads and sub-heads of development included is enclosed. (Annexure-II).

4. I am also directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing of Annual Plan 2007-08, together with appropriate justification before 31st Dec., 2007.


5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2007-08 should be sent to the Planning Commission before 30th Sept., 2007.

6. The allocation for AIBP from the Central Govt. in 2007-08 is expected to be Rs. 100.00 cr. Based on this, the total outlay for AIBP projects under the plan needs to be worked out, on the basis of the revised guidelines pertaining to Gol share of various kinds of projects. The Sectoral break-up provided by the State Govt. may please be altered to include the entire amount required to claim the amount provided by the Govt. of India failing which State Govt. would lose Central share of funds for this scheme.

7. The Plan programmes need to be monitored closely with a view to achieving the financial and physical targets.

Kindly acknowledge receipt of this letter.

Yours faithfully,



(R. Sridharan)

Joint Secretary (SP)

Govt. of Chhattisgarh

1. Pr. Secretary, Finance, Government of Chhattisgarh. (5 copies)
2. Secretary, Planning, Government of Chhattisgarh. (5 copies).
3. Member-Secretary, State Planning Board, Government of Chhattisgarh. (5 copies).
4. Resident Commissioner, Government of Chhattisgarh, New Delhi.

Ministry of Finance, Govt. of India, North Block , New Delhi – 110 001.


1. Joint Secretary (PF-1), Deptt. of Expenditure (5 copies).
2. Joint Secretary, Budget Division, Deptt. of Economic Affairs. (5 copies).
3. Joint Secretary, PMU, Department of Economic Affairs.

Others

1. Director(Chhattisgarh), PMO, New Delhi.
2. Coordinating Officers of Central Ministries (except Min. of Defence).

Planning Commission

1. Adviser (MLP).
2. Adviser (SCSP& TSP).
3. Director, State Plan (Coordination).
4. Director, Plan Coordination.
5. Subject Divisions in the Planning Commission (2 copies each).
6. Financial Resources Division.
7. P.S. to Pr. Adviser(SP-Chhatt.& M.P.).


(R. Sridharan)
Joint Secretary (SP)

Approved Scheme of Financing for annual Plan 2007-08 of Chhattisgarh

(Rs. in crores)

	1	2
A.	State Government	
1	State's Own Resources	4,565.25
a.	Balance from Current Revenues	3,881.64
b.	MCR (including deductions for repayment of loans)	589.11
c.	Plan Grants from Gol(TFC)	94.50
d.	Plan Grants from EAP (B2B)	0.00
e.	ARM	0.00
2	State's Borrowings (i-ii)	1,397.20
(i)	Gross Borrowings (a to e)	1,837.37
a.	State Provident Fund	24.07
b.	Small Savings	900.00
c.	Market Borrowings	250.00
d.	Negotiated loans	355.00
e.	Bonds/Debentures	0.00
f.	Loan portion of Central assistance (f1+f2+f3+f4)	308.30
f1	Normal Central Assistance	
f2	ACA for EAPs	263.90
f3	Others	24.50
f4	Loan for EAPs (Back to Back)	19.90
(ii).	Repayments	440.17
3	State's Own Resources(1+2)	5,962.45
4	CENTRAL ASSISTANCE - Grants Portion (a+b+c)	1,153.67
a.	Normal Central Assistance	190.77
b.	ACA for EAP	113.10
c.	Others (details as per attached Annexe I-a)	772.66
d.	Grant for EAPs (Back to Back)	77.14
TOTAL A : State Government Resources (1+2+4+ 5)		7,116.12
B.	Public Sector Enterprises (PSEs)	
1	Internal Resources	0.00
2	Extra Budgetary Resources	0.00
3	Budgetary Support	96.11
Total B : PSEs (1+2+3)		96.11
C.	Local Bodies	
(i)	Urban Local Bodies	
a	Internal Resources	
b	Extra Budgetary Resources	0.00
	Budgetary Support	81.42
(ii).	Rural Local Bodies	
	Budgetary Support	120.07
Total C : Local Bodies (i+ii)		201.49
D.	Aggregate Plan Resources	7413.72
E.	State Plan Outlay	

Annexure - 1 -a

ACA (Others) - Chhattisgarh - 2007-08

Rs. In crore

S. No.	Name of Programmes	Grants
a	NSAP	73.21
b	NPAG	5.01
c	AIBP	100.00
d	CRF	39.67
e	JNNURM*	200.00
f	RSVY / BRGF	247.93
g	APDRP	12.10
h	NEGAP	10.73
i	Tribal Sub Plan**	47.96
j	Grants-in-Aid Under 275 (i)	25.55
k	One time ACA	10.50
	Total Others	772.66

Chhattisgarh
Sectoral Distribution of the Approved Annual Plan - 2007-08 Outlay

Rs. In lakhs

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2007-08			
		Total Outlay	Of which earmarked		
			TSP	SCSP	Others
1	2	3	4	5	6
I.	Agriculture & Allied Services				
1	Crop Husbandry	2177.93	849.20	59.10	
2	Horticulture	1033.40	173.20	70.00	
3	Soil & Water Conservation (incl. control of shifting cultivation)	0.00	0.00	0.00	
4	Animal Husbandry	7448.03	5881.07	230.72	
5	Dairy Development	0.05	0.00	0.00	
6	Fisheries	596.65	248.89	73.16	
7	Plantations	9495.00	5125.00	1390.00	
8	Food, Storage & Warehousing	2214.16	357.50	152.50	
9	Agricultural Research & Education	650.00	150.00	150.00	
10	Agricultural Financial Institutions	0.00	0.00	0.00	
11	Cooperation	9815.05	4439.50	520.82	
12	Other Agricultural Programmes				
	(a) Agricultural Marketing	0.00	0.00	0.00	
	(b) Others Agricultural Husbandry	95.33	0.00	0.00	
	TOTAL - I (1 to 12)	33525.60	17224.36	2646.30	
II.	RURAL DEVELOPMENT				
1	Special Programme for Rural Development				
	(a) Drought Prone Area Programme (DPAP)	974.00	300.00	90.00	
	(b) Desert Development Programme (DDP)	0.00	0.00	0.00	
	(c) Integrated Wasteland Development Proj. schemes	322.00	60.00	25.00	
	(d) DRDA Administration	250.00	114.00	36.00	
	(e) Others (Promotion, Trg. & Infrastructure Dev. Of SHG)	25.93	0.00	0.00	
	Sub-Total(Special Area Prog. For Rural Development)	1571.93	474.00	151.00	
2	Rural Employment				
	(a) Swarnajyanti Gram Swarozgar Yojana (SGSY)	1775.00	855.00	270.00	
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	1597.00	617.00	380.00	
	(c) National Food for Work Prog/Natl. Emp. Guarantee Prog.	9149.24	3450.00	1100.00	
	(d) Others(To Be Specified)	0.00	0.00	0.00	
	Sub-Total(Rural Employment)	12521.24	4922.00	1750.00	
3	Land Reforms	138.00	0.00	0.00	
4	Other Rural Development Programmes				
	(a) Community Dev.	16688.57	6763.57	1920.00	
	(b) & Panchayats	12007.00	4783.00	1442.00	
	(c) Annpurna	10.00	0.00	0.00	
	(d) Other Programme for Rural Development	2376.98	0.00	0.00	
	Sub-Total(Other Rural Development)	31082.55	11546.57	3362.00	
	TOTAL - II (1 to 4)	45313.72	16942.57	5263.00	
III.	SPECIAL AREA PROGRAMMES				
	(a) Hill Areas Development Programme	0.00	0.00	0.00	
	(b) Other Special Areas Programme				
	(i) Border Area Development Programme	0.00	0.00	0.00	
	(ii) Backward Region Grant Fund (Backward Distt./ Area Fund)	24793.00	5647.34	2198.16	24793.00 (f)
	(iii) Funds under Art. 275 (1)	4362.51	4362.51	0.00	4362.51 (j)
	(iv) SCA to Tribal Sub-Plan	0.00	0.00	0.00	
	(v) Others (Dev of Sundarbans, UBUP, PUP, etc)	0.00	0.00	0.00	
	Sub-Total(Other Special Area Programme)	29155.51	10009.85	2198.16	
	TOTAL - III (a+b)	29155.51	10009.85	2198.16	
IV.	IRRIGATION & FLOOD CONTROL				

1	Major and Medium Irrigation	37191.00	7617.00	0.00		
2	Minor Irrigation					
	(i) Minor irrigation (Irrigation)	44551.48	14887.00	6164.72		
	(ii) Minor irrigation (Agriculture)	6353.00	2014.00	1294.00		
3	Command Area Development	2098.19	0.00	0.00		
4	Accelerated Irrigation Benefit Prog.	7250.00	3915.00	0.00	7250.00	(c)
5	Flood Control (incl. Flood Protection Work)	370.00	0.00	0.00		
	TOTAL - IV (1 to 5)	97813.67	28433.00	7458.72		
V.	ENERGY					
1	Power	9110.33	4946.40	2667.50	4840.00 2070.00	(g) i(2.)
2	Non-Conventional Sources of Energy	1520.00	0.00	0.00		
3	Integrated Rural Energy Programme	502.50	0.00	0.00		
	TOTAL - V (1 to 3)	11132.83	4946.40	2667.50		
VI.	INDUSTRY AND MINERALS					
1	Village and Small Industries					
	(i) Small Scale Industries - Khadi	451.75	154.00	184.50		
	(ii) Handloom/ Powerloom	712.21	25.50	32.50		
	(iii) Handicrafts	474.00	91.30	30.00		
	(iv) Sericulture/ Coir/ Wool	436.38	224.88	177.50		
	(v) Food Process Industries	0.00	0.00	0.00		
	Sub-Total (VSE)	2074.34	495.68	424.50		
2	Other Industries -(i). Major & Medium Industries	2439.00	50.00	50.00		
	(ii) Rural & Small Industries	11195.00	1700.00	200.00		
3	Minerals	2610.00	0.00	0.00		
	TOTAL - VI (1 TO 3)	18318.34	2245.68	674.50		
VII.	TRANSPORT					
1	Ports & Light Houses					
2	Civil Aviation	91.91	0.00	0.00		
3	Roads and Bridges					
	(a) Rural Roads (PMGSY)	4677.70	3125.00	0.00		
	(b) Roads & Bridges	129597.35	61325.85	21880.00	3967.00	(d)
	Sub-Total (Roads & Bridges)	134275.05	64450.85	21880.00		
4	Road Transport	0.00	0.00	0.00		
5	Inland Water Transport	0.00	0.00	0.00		
6	Other Transport Services (To be specified)	0.00	0.00	0.00		
	TOTAL - VII (1 to 6)	134366.96	64450.85	21880.00		
VIII.	SCIENCE, TECHNOLOGY & ENVIRONMENT					
1	Scientific Research	695.00	0.00	0.00		
2	IT & e-Governance (SWAN, NEGAP, MMP Computerisation of Municipalities, Land Records, Agriculture, Education)	1786.00	0.00	0.00	1072.50	(h)
3	Ecology & Environment	100.00	0.00	0.00		
4	Forestry & Wildlife	6739.83	1980.00	40.00	800.00	i(1.)
	TOTAL - VIII (1 to 4)	9320.83	1980.00	40.00		
IX.	GENERAL ECONOMIC SERVICES					
1	Secretariat Economic Services	4550.00	1700.00	500.00		
2	Tourism	3000.00	0.00	0.00		
3	Census, Surveys & Statistics	19.20	0.00	0.00		
4	Civil Supplies	17694.02	6722.72	2124.24		
5	Other General Economic Services					
	(a) Weights & Measures	0.00	0.00	0.00		
	(b) District Planning/District Councils	0.00	0.00	0.00		
	(c) Others (General Economic Services)	0.00	0.00	0.00		
	Sub-Total (Other General Economic Services)	0.00	0.00	0.00		
	TOTAL - IX (1 to 5)	25263.22	8422.72	2624.24		
X.	SOCIAL SERVICES					
1	General Education					
	(a) Elementary Education & Literacy	81976.22	38178.10	13990.42	47032.39	(m)

	(b) Literacy/ Adult Education	247.53	205.53	0.00		
	(c) Secondary Education	36793.79	20026.24	3239.19		
	(d) Higher Education	9398.67	2819.25	548.64		
	Sub-Total(General Education)	128416.21	61229.12	17778.25		
2	Technical Education	3970.28	497.50	94.40		
3	Sports	4125.98	505.98	0.00		
4	Youth Services	100.00	0.00	0.00		
5	Art & Culture	844.06	250.00	0.00		
6	Medical & Public Health					
	(i) Primary Health Care					
	(a) Rural	19071.24	7046.32	4608.51		
	(b) Urban	4496.67	1813.30	18.65		
	(ii) Secondary Health Care	1162.91	338.67	72.00		
	(iii) Tertiary Health Care/ Super Speciality Services	0.00	0.00	0.00		
	(iv) Medical Education & Research	7092.76	2298.36	34.50		
	(v) Training	44.66	24.16	0.00		
	(vi) AYUSH	3971.34	1228.30	672.97		
	(vii) E.S.I.	216.92	0.00	0.00		
	(viii) Control of					
	(a) Communicable diseases (to be specified)	43.65	0.00	0.00		
	(b) Non-Communicable Diseases(to be specified)	239.81	38.56	0.00		
	(ix) National Rural Health Mission (Activities to be specified)	3974.61	1510.35	476.95	3974.61	(k)
	(x) Other Programmes					
	(a) Food & Drugs	113.38	0.00	0.00		
	(b) Other Programmes	2421.87	800.01	77.26		
	Sub-total (Medical and Public Health)	42849.82	15098.03	5960.84		
7	Water Supply & Sanitation					
5	(i) Rural Water Supply	17268.84	6903.00	4140.00		
	(ii) Rural Sanitation	2789.00	1100.00	175.00		
	(iii) Urban Water Supply	12077.05	5133.00	1060.00		
	(iv) Urban Sanitation	0.00	0.00	0.00		
	Sub-Total(Water Supply & Sanitation)	32134.89	13136.00	5375.00		
8	Housing (Incl. Police Housing)					
	(i) Rural Housing (IAY, House Sites for Landless Labourers)	2403.00	723.14	228.36	1903.00	(l)
	(ii) Urban Housing (Other Housing Programmes)	2773.50	26.00	0.00		
	Sub-Total(Housing)	5176.50	749.14	228.36		
9	Urban Development (incl. State Capital Projects and Slum Area Development)	50162.20	2133.84	2537.16	24352.00	(e)
10	Information & Publicity	60.00	60.00	0.00		
11	Development of SCs, STs, OBCs					
	(i) Development of SCs	7034.33	0.00	7034.33		
	(ii) Development of STs	16006.16	16006.16	0.00	5885.00	i(4.)
	(iii) Development of OBCs	2510.51	0.00	0.00		
	Sub-Total(Development of SCs, STs & OBCs)	25551.00	16006.16	7034.33		
12	Labour & Employment					
	(A) Labour Welfare					
	(i) Labour & Labour Welfare	120.92	0.00	0.00		
	(ii) Social Security for Labour	35.78	0.00	0.00		
	(iii) Labour Education	0.00	0.00	0.00		
	(iv) Rehabilitation of Bonded Labour	12.40	0.00	0.00		
	(v) Child Labour	0.00	0.00	0.00		
	Sub-Total(Labour Welfare)	169.10	0.00	0.00		
	(B) Employment Services	849.10	171.00	125.00		
	(C) Craftsmen Training (ITIs and Apprenticeship Trg.)	3711.71	1291.15	75.00		
13	Social Security & Social Welfare					
	(i) Insurance Scheme for the Poor through GIC, etc.	0.00	0.00	0.00		
	(ii) National Social Assistance Programme & Annapurna	7320.00	0.00	0.00	7321.00	(a)
	(iii) Welfare of Handicapped (including Assistance for Vos)	397.12	115.75	136.96		

	(iv) Social Defence (incl. Drug Addicts Rehab Prog., HIV/AIDS)	83.80	27.09	0.00		
	(v) Others (Prog of Relief, Rehabilitation, other Social Welfare)	323.83	0.00	0.00		
	Sub-Total Social Security & Social Welfare)	8124.75	142.84	136.96		
14	Empowerment of Women & Dev. Of Children					
	(i) Empowerment of Women	1669.98	566.94	202.41		
	(ii) Dev. Of Children (includes ICDS, Balwadi Nutrition Prog., Day care centers etc.	2477.13	592.33	774.97		
	(iii) Nutrition	11154.00	4824.32	1207.68	800.00	(b)
					10354.00	(n)
	(iv) Other Services	0.00	0.00	0.00		
	Sub-Total (Empowerment of Women & Dev. Of Children)	15301.11	5983.59	2185.06		
15	Ohters Social Services					
	(i) Legal Aid and Advice	124.50	18.50	6.00		
	(ii) Infrastructure Development of Law Affairs	3439.08	3.00	0.00		
	(iii) Public Participatory Scheme	858.00	300.00	110.00		
	(iv) Religious Trust & Endowment	164.00	0.00	0.00		
	Sub-Total (Other Social Services)	4585.58	321.50	116.00		
	TOTAL - X (1 to 15)	326132.29	117575.85	41646.36		
XI.	GENERAL SERVICES					
1	Jails	756.00	0.00	0.00		
2	Stationery & Printing	0.00	0.00	0.00		
3	Public Works	3913.15	0.00	0.00		
4	Other Administrative Services					
	(i) Training	0.00	0.00	0.00		
	(ii) Others (to be specified)					
	(a) Construction of administrative Building	5250.88	0.00	0.00		
	(b) Police	860.00	0.00	0.00		
	(c) Finance	219.00	0.00	0.00		
	(d) General Services	30.00	0.00	0.00		
	Sub-Total (Other Administrative Services)	6359.88	0.00	0.00		
	TOTAL - XI (1 to 4))	11029.03	0.00	0.00		
	GRAND TOTAL =	741372.00	272231.28	87098.78		

* As a state share for SSA 47725.39 lakhs has been provisioned. Amount would be adjusted as per the actual grant received by the state from central Government.

Details of Central Assistance Earmarked for

S. No.	Name of Programmes	Sl. No.	Name of Programmes
a	NSAP	h	NEGAP
b	NPAG	i	Tribal Sub Plan**
c	AIBP	j	Grants-in-Aid Under 275 (i)
d	CRF	k	National Rural Health Mission
e	JNNURM*	l	IAY
f	RSVY / BRGF	m	SSA
g	APDRP	n	Nutrition

* (e) JNNURM

(i). Central Assistance to be earmarked as per SOF	20000.00
(ii). Provision to be made as per SP-Coord Div.'s instructions	4352.00
Total	24352.00

** (i) Tribal Sub-Plan

1. Forest & Wild Life	800.00
2. Power	2070.00
3. School Education - 300.00	300.00
4. Welfare - ST	5885.00
Total	9055.00