

No.M-13048/1/AP/2006-SP-S(Part)
Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi-, Dated: 6th September 2007

12 SEP 2007

To,
The Chief Secretary,
Government of Andhra Pradesh,
Hyderabad.

Subject: Annual Plan 2007-08 –Approval req.

Sir,

I am directed to refer to the Government of Andhra Pradesh fax message No.2968/Plg(XVIII)/2007, dated 26.07.2007 on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs.30,500 crores.

2. You are requested to provide the adequate counterpart funding of the state's share of resources for the SSA and IAY schemes now or at the Supplementary stage of the budget to avail the Central share of funds for the above schemes.

3. Scheduled Caste and Scheduled Tribe population in the State is **16.20%** and **6.60%** respectively. As per the guidelines of SCSP and TSP, State Government should earmark outlays for SCSP and TSP as under:


S. No.	Approved Outlay (Rs. Crores)	Population a) SC/ b) ST	Amount to be allocated for SC (Rs. Crores)	Amount to be allocated for TSP (Rs. Crores)	Amount actually allocated for SC (Rs. Crores)	Amount actually allocated for TSP (Rs. Crores)
1.	30, 500	a) 16.20% b) 6.60%	4941.00	2013.00	4355.90	2454.83

4. The state has earmarked the amount allocated for TSP as per the guidelines of Planning Commission but has fallen short of allocating the amount (by Rs. 585.1 crores) as per the SC population in the state. **Andhra Pradesh is requested to make good the shortfall at the RE stage.**

5. A Statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for different schemes have also been indicated therein.

6. Kindly acknowledge the receipt of this letter.

Yours faithfully,



(R. Sridharan)
Joint Secretary (SP)

Copy to:

1. Planning Secretary, Govt. of Andhra Pradesh (5 copies)
2. Finance Secretary, Govt. of Andhra Pradesh (5 copies)

Copy also to:

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi
2. (5 copies).
3. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
4. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
5. Finance Resources Division, Planning Commission, New Delhi.
6. SP Coordination Unit, Planning Commission, New Delhi


(R. Sridharan)
Joint Secretary (SP)

ANNUAL PLAN 2007-08 - Approved Outlay						
Sl. No.	Head Sub-head of Development	Annual Plan 2007-08				Rs.lakhs
		Approved Outlay	Of which Earmarked	Of which Flow to SCP	Of which Flow to TSP	
1	2	3	4	5	6	
I.	AGRI. & ALLIED SERVICES					
1.	Crop Husbandry	41217.36		5450.68	2231.60	
2.	Animal Husbandry	19923.84	15000.00	3220.00	1278.98	
3.	Fisheries	1034.36		68.00	28.00	
4.	Forestry & Wild life	18555.62		2312.15	3518.84	
5.	Agrl. Research & Edn.	2910.00				
6.	Cooperation	1107.64				
	Total - I	84748.82	15000.00	11050.83	7057.42	
II.	RURAL DEVELOPMENT					
1	Rural Development	123339.92	15489.00	35945.00	9288.16	
2	APSERP	12520.00		6260.00	1252.00	
3	APARD	523.20				
4	SRT Institute	200.00				
5	IREP	80.00				
6	SGRY	8535.46				
7	Land Reforms	2300.00				
8	CD & Panchayats	8602.56				
9	Commr. Relief	1300.00				
	Total - II	157401.14	15489.00	42205.00	10540.16	
III.	SPECIAL AREA PROGRAMME	59469.00	34719.00	15305.20	10753.25	
	Rastriya Sam Vikas Yojana/BRGF	34719.00	34719.00	10415.70	8679.75	
	Assembly Constituency Development Programme	14750.00		2389.50	973.50	
	Rajeev Palle Bata	10000.00		2500.00	1100.00	
IV.	IRRIGATION & FLOOD CONTROL					
1	Major & Medium Irrigation	1175066.94	125000.00	88247.53	123605.00	
2	Minor Irrigation	87351.51		2474.36	2115.96	
3	Command Area Development	1681.55				
4	Flood Control & Drainage	33260.00				
	Total - IV	1297360.00	125000.00	90721.89	125720.96	
V.	ENERGY					
1	C.E. Srisailam	2840.00				
2	APTRANSCO	22878.97		932.04	388.98	
3	NEDCAP	196.00				
	Total - V	25914.97		932.04	388.98	
VI.	INDUSTRY & MINERALS					
1	Village & Small Industries	19745.27		738.01	271.50	
2	Industries Other than V&SI	27175.00		1050.00	420.00	
3	Mining	381.00				
	Total - VI	47301.27		1788.01	691.50	
VII.	TRANSPORT					
1	Minor Ports & Light Houses	7150.00				
2	Roads & bridges	136038.97	13463.00	16409.21	322.00	
	Total - VII	143188.97	13463.00	16409.21	322.00	
VIII.	SCIENCE,TECH.& ENV.					
1	Science & Tech. Prog.	70.00		10.50	4.20	
2	AP Science Centre	1.64				

ANNUAL PLAN 2007-08 - Approved Outlay					
					Rs.lakhs
Sl. No.	Head Sub-head of Development	Annual Plan 2007-08			
		Approved Outlay	Of which Earmarked	Of which Flow to SCP	Of which Flow to TSP
1	2	3	4	5	6
3	National Green Corps	42.00			
4	Regional Science Centre, Warangal	200.00			
	Total - VIII	313.64		10.50	4.20
IX.	GENERAL ECONOMIC SERVICES				
1	Sectt. Economic Services	123293.14	6046.00		
2	Tourism	6251.20			
3	Economic Advice & Statistics	787.85			
4	Legal metrology	11.93			
5	Civil Supplies Dept	4045.83		654.42	269.03
	Total - IX	134389.95	6046.00	654.42	269.03
X.	SOCIAL SERVICES				
1	General Education	73211.51		7084.07	9931.54
2	Sports & Youth Services	9204.00		1310.00	830.00
3	Technical Education	8692.50			
4	Art & Culture	3556.49		52.98	21.19
5	Medical & Public Health	76027.84		2533.36	1059.37
6	Water Supply & Sanitation	83186.00		13483.60	151.80
7	Housing	485317.00		106769.74	30451.73
8	Urban Development	146458.39	75000.00	27387.67	12695.60
9	Information & Publicity	1500.00		75.00	30.00
10	Welfare of SCs,STs,BCs & Minorities	146517.21	4564.00	82447.68	32151.15
11	Labour & Employment	1575.84			
12	Social Security & Welfare	21872.84	1497.00	10993.82	537.88
13	Nutrition	25000.00		4375.00	1875.00
	Total - X	1082119.62	81061.00	256512.92	89735.26
XI.	GENERAL SERVICES				
1	Public Works	6424.89			
2	Court Buildings	802.73			
3	A.P.Police Academy Complex	1000.00			
4	Mandal Buildings	2000.00			
5	Institute Of Administration	2473.00			
6	NALSAR	392.00			
7	Modernisation of Police Force	4000.00			
8	Grey Hounds	200.00			
9	Fire Services	500.00			
	Total XI	17792.62			
	Grand Total	3050000.00	290778.00	435590.02	245482.76

Annexure-1
Approved Scheme of Financing for Annual Plan 2007-08- Andhra Pradesh.
(In Rupees crores)

Items		Approved Annual Plan 2007-08
1		2
A. State Government		
1	State's Own Resources (a to d)	17838.79
	a BCR	10359.77
	b MCR (excluding deductions for repayment of loans)	7331.02
	c Plan grants from GOI (TFC)	148.00
	d ARM	
	e Contribution of PEs	
	f Adjustment of Opening balance	
2	State's Borrowings (i) - (ii)	9339.57
(i)	Gross Borrowings (a to f)	14158.46
	a State Provident Fund	707.20
	b Small Savings	3850.00
	c Market Borrowings	4928.45
	d Negotiated Loans	2154.61
	e Bonds/Debentures	660.00
	f Loan Portion of Central Assistance(i to iii)	1858.20
	(i) Loan component of ACA for EAPs	649.05
	(ii) ACA for EAPs (Back to back)	1104.15
	(iii) ACA for Others	105.00
	(ii) Repayments	4818.89
1+2	State's Own Resources (incl. Borrowings)	27178.36
3	CENTRAL ASSISTANCE (a+b+c)Grants	3321.64
	a Normal Central Assistance	420.70
	b ACA for EAPs	143.16
	c ACA for Others*	2757.78
	i) SPA	0.00
	ii).Others	2757.78
	Total A : State Government Resources (1+2+3)	30500.00
B Public Sector Enterprises (PSE) (SRTC)		
1	Internal Resources	0.00
2	Extra Budgetary Resources	0.00
3	Budgetary Support	0.00
	Total B: PSEs (1+2+3)	0.00
C Local Bodies		
i.	Urban Local Bodies	0.00
	a Internal resources	0.00
	b Extra Budgetary resources	0.00
	c Budgetary Support	0.00
	Total (a+b+c)	0
ii	Rural Local Bodies	
	a Internal resources	0.00
	b Extra Budgetary resources	0.00
	c Budgetary Support	0.00
	Total (a+b+c)	0.00
	Total C : Local Bodies (I + II)	0.00
D	AGGREGATE PLAN RESOURCES (A+B+C)	30500.00
E	STATE PLAN OUTLAY	

* Details are at Appendix to Annexure-II

Appendix to Annexure-I~~h~~
Andhra Pradesh

**Details of Additional Other Central Assistance for Special & Other Programmes
(Grant Component) for Annual Plan 2007-08.**

(Rs. crore)

Item Name		Amount
1	NSAP	154.89
2	NPAG	14.97
3	AIBP	1250.00
4	Roads & bridges	134.63
5	JNNURM	750.00
6	BRGF	347.19
7	Tribal sub Plan	27.06
8	Grants under article 275	18.58
9	National E-Governance	15.46
10	One time ACA (grant portion)	45.00
Total Others		2757.78