Presentation to the Planning Commission

Rajasthan: Empowering People

New Delhi
20.3.2013
Format of Presentation

- Part I: Fiscal and economic indicators
- Part II: Flagship programmes
- Part III: Other major sectors
The Refinery

- We’ve got it! The single largest investment in the State ever.
- Relentless determination of the Chief Minister.
- MOU signed with HPCL for 9 MMTPA Refinery & Petrochemical Complex with an investment of Rs. 37,230 Cr.
- Annual support from GoR of Rs. 3763 crore.
- Direct and indirect employment to 1.25 lakh persons.
- Downstream products manufacturing.
- Four year completion period.
- Economic development of western Rajasthan.
Rajasthan: at a Glance

- Largest State: (10.4% of the country).
- Population: 6.86 crore (5.67% of the country).
- Water Resources: (1.16% of the country).
- Scattered Population – Density ranging between 17 persons per sq. km. in Jaisalmer to 598 in Jaipur District.
- 1040 kms. long international border.
- Abundant natural resources.
- Many splendid cultural & natural heritage.
Growth Trends in GSDP

<table>
<thead>
<tr>
<th>Year</th>
<th>GSDP (Rs. in Crore)</th>
<th>Per Cent Growth</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007–08</td>
<td>160017</td>
<td>5.14</td>
</tr>
<tr>
<td>2008–09</td>
<td>174556</td>
<td>9.09</td>
</tr>
<tr>
<td>2009–10</td>
<td>186245</td>
<td>6.70</td>
</tr>
<tr>
<td>2010–11 (P)</td>
<td>214698</td>
<td>15.28</td>
</tr>
</tbody>
</table>

Average Annual Growth Rate: 8.46% during the 11th Five Year Plan.
## Sectoral Distribution of GSDP

<table>
<thead>
<tr>
<th>Year</th>
<th>Agriculture</th>
<th>Industry</th>
<th>Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007–08</td>
<td>22.41</td>
<td>31.99</td>
<td>45.60</td>
</tr>
<tr>
<td>2008–09</td>
<td>21.41</td>
<td>31.40</td>
<td>47.19</td>
</tr>
<tr>
<td>2009–10</td>
<td>19.53</td>
<td>32.57</td>
<td>47.90</td>
</tr>
<tr>
<td>2010–11 (P)</td>
<td>22.60</td>
<td>30.93</td>
<td>46.47</td>
</tr>
</tbody>
</table>

at Constant Prices (2004–05)
## Growth in Revenue

<table>
<thead>
<tr>
<th>Year</th>
<th>Tax Revenue</th>
<th>Non Tax Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007–08</td>
<td>14.36</td>
<td>18.17</td>
</tr>
<tr>
<td>2008–09</td>
<td>12.57</td>
<td>– 4.08</td>
</tr>
<tr>
<td>2009–10</td>
<td>9.84</td>
<td>17.22</td>
</tr>
<tr>
<td>2010–11</td>
<td>26.46</td>
<td>38.08</td>
</tr>
<tr>
<td>2011–12</td>
<td>22.25</td>
<td>45.77</td>
</tr>
</tbody>
</table>
## Fiscal Consolidation: On track in FRBM

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue Deficit / Surplus (Crore Rs.)</th>
<th>Fiscal Deficit (% of GSDP)</th>
<th>Borrowings (% of GSDP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007-08</td>
<td>1652.98</td>
<td>1.75</td>
<td>39.59</td>
</tr>
<tr>
<td>2008-09</td>
<td>-826.75</td>
<td>3.02</td>
<td>36.38</td>
</tr>
<tr>
<td>2009-10</td>
<td>-4747.18</td>
<td>3.87</td>
<td>34.4</td>
</tr>
<tr>
<td>2010-11</td>
<td>1054.86</td>
<td>1.21</td>
<td>29.0</td>
</tr>
<tr>
<td>2011-12</td>
<td>3357.45</td>
<td>0.87</td>
<td>25.6</td>
</tr>
</tbody>
</table>
## Annual Plan 2013-14

(Rs. in crore)

<table>
<thead>
<tr>
<th>Sector</th>
<th>Annual Plan 2012-13</th>
<th>Annual Plan 2013-14</th>
<th>Increase over 2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Approved Outlay</td>
<td>Proposed Outlay</td>
<td>Amount</td>
</tr>
<tr>
<td></td>
<td>% to total</td>
<td>% to total</td>
<td></td>
</tr>
<tr>
<td>1. Agriculture &amp; Allied Services</td>
<td>1715.93</td>
<td>2353.62</td>
<td>637.69</td>
</tr>
<tr>
<td>2. Rural Development</td>
<td>3421.42</td>
<td>3598.91</td>
<td>177.49</td>
</tr>
<tr>
<td>3. Special Area Programme</td>
<td>183.00</td>
<td>210.60</td>
<td>27.60</td>
</tr>
<tr>
<td>4. Irrigation and Flood Control</td>
<td>1313.62</td>
<td>1401.11</td>
<td>87.49</td>
</tr>
<tr>
<td>5. Power</td>
<td>12726.05</td>
<td>13268.00</td>
<td>541.95</td>
</tr>
<tr>
<td>7. Transport</td>
<td>2257.02</td>
<td>2108.45</td>
<td>-148.57</td>
</tr>
<tr>
<td>8. Scientific Services</td>
<td>46.57</td>
<td>44.05</td>
<td>-2.52</td>
</tr>
<tr>
<td>9. Social &amp; Community Services</td>
<td>10710.13</td>
<td>15296.29</td>
<td>4586.16</td>
</tr>
<tr>
<td>10. Economic Services</td>
<td>553.22</td>
<td>1181.33</td>
<td>628.11</td>
</tr>
<tr>
<td>11. General Services</td>
<td>341.90</td>
<td>448.76</td>
<td>106.86</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>33500.00</td>
<td>40139.00</td>
<td>6639.00</td>
</tr>
</tbody>
</table>
## Resources for Annual Plan 2013-14

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Source</th>
<th>Annual Plan 2012-13</th>
<th>Annual Plan 2013-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td><strong>Gross Budgetary Support (GBS)</strong></td>
<td>21345.25</td>
<td>28244.62</td>
</tr>
<tr>
<td>i.</td>
<td>State’s Own Resources</td>
<td>7023.64</td>
<td>10826.97</td>
</tr>
<tr>
<td>ii.</td>
<td>State Government’s Borrowings (Net)</td>
<td>10844.64</td>
<td>13702.69</td>
</tr>
<tr>
<td>iii.</td>
<td><strong>Central Assistance</strong></td>
<td>3476.97</td>
<td>3714.96</td>
</tr>
<tr>
<td>a.</td>
<td>Normal Central Assistance</td>
<td>647.00</td>
<td>711.70</td>
</tr>
<tr>
<td>b.</td>
<td>Additional Central Assistance for EAPs</td>
<td>253.97</td>
<td>169.66</td>
</tr>
<tr>
<td>c.</td>
<td>Additional Central Assistance for ‘Others’</td>
<td>2576.00</td>
<td>2833.60</td>
</tr>
<tr>
<td>2.</td>
<td><strong>IEBR of PSEs</strong></td>
<td>11141.40</td>
<td>10559.46</td>
</tr>
<tr>
<td>3.</td>
<td><strong>Resources of Local Bodies</strong></td>
<td>1013.13</td>
<td>1334.92</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td>33499.78</td>
<td>40139.00</td>
</tr>
</tbody>
</table>
Inclusive Growth: State’s Flagship Programmes

- Mukhyamantri Ann Suraksha Yojana
- Mukhyamantri Nishulk Dawa Yojana
- Rajasthan Janani Shishu Suraksha Yojana *
- Mukhyamantri BPL Jeevan Raksha Kosh Yojana
- Mukhyamantri Gramin BPL Aawas Yojana
- Mukhyamantri Shahari BPL Awas Yojana
- Affordable Housing Policy
- Mukhyamantri Pashudhan Nishulk Dava Yojana
- Mukhyamantri Uchcha Shiksha Chhatrivratti Yojana, 2012
- Rajiv Gandhi Digital Vidhyarthi Yojana
- Mukhyamantri Kaushal Vikas Yojana
- Rajasthan Gramin Sadak Vikas Yojana
- Exemption from Interest to Farmers for timely Repayment of Loans Scheme
- Guaranteed Delivery of Services Act
- Rajasthan Right to Hearing Act, 2012

(*Modified GoI program with additional facilities by GoR)
Mukhyamantri Ann Suraksha Yojana

- Launched by the State Government from 10.05.2010.
- 25 kg wheat per month is provided to BPL families @ Rs. 2 per kg (Rs. 1 per kg from 2013-14).
- BPL Families can take fortified flour with iron, folic acid and vitamin B12 @ Rs. 3.60 per kg in place of wheat.
- 10 kg fortified flour per month is also being provided to APL families @ Rs. 8.10/8.60 per kg (Rs. 5 per kg from 2013-14).

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Item</th>
<th>Unit</th>
<th>Achievement 2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td>No. of Beneficiaries</td>
<td></td>
<td></td>
</tr>
<tr>
<td>i.</td>
<td>BPL</td>
<td>Lakh Nos.</td>
<td>18.27</td>
</tr>
<tr>
<td>ii</td>
<td>State BPL</td>
<td>Lakh Nos.</td>
<td>11.24</td>
</tr>
<tr>
<td>iii</td>
<td>Antyodaya</td>
<td>Lakh Nos.</td>
<td>9.32</td>
</tr>
<tr>
<td></td>
<td><strong>Total Beneficiaries</strong></td>
<td>Lakh Nos.</td>
<td>38.83</td>
</tr>
<tr>
<td>b</td>
<td>Wheat distribution</td>
<td>Lakh MT</td>
<td>13.03</td>
</tr>
<tr>
<td>c</td>
<td>Expenditure Incurred</td>
<td>Rs. in crore</td>
<td>257.68</td>
</tr>
</tbody>
</table>
Mukhyamantri Nishulk Dawa Yojana

- Started from October 2, 2011.
- 600 most commonly used essential drugs provided through 16,907 Government Drug Distribution Centres.
- Rajasthan Medical Services Corporation has been established to look after the purchase, distribution and to monitor the quality of drugs.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Unit</th>
<th>Ach. 2012-13</th>
<th>Ach. Since Inception</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Outdoor &amp; Indoor Patients</td>
<td>Lakh Nos.</td>
<td>525.00</td>
<td>900.00</td>
</tr>
<tr>
<td>2</td>
<td>Expenditure Incurred (up to Feb., 2013)</td>
<td>Rs. in crore</td>
<td>260.00</td>
<td>449.00</td>
</tr>
</tbody>
</table>
Rajasthan Janani Shishu Suraksha Yojana

- Launched in all the 33 districts on 12 September 2011 to bring down maternal and child mortality rate in the State.
- Free treatment and transport facility to pregnant women and sick infants is provided.
- Private ambulances, taxies and other vehicles and 400 Janani Express vehicle to provide transport facility from the remote villages to the hospitals.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Unit</th>
<th>Ach. 2012-13</th>
<th>Ach. Since Inception</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Pathological tests</td>
<td>Lakh Nos.</td>
<td>6.28</td>
<td>10.45</td>
</tr>
<tr>
<td>2.</td>
<td>Institutional delivery</td>
<td>Lakh Nos.</td>
<td>6.89</td>
<td>11.20</td>
</tr>
<tr>
<td>3.</td>
<td>Transport facility</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>Home to Hospital</td>
<td>Lakh Nos.</td>
<td>5.60</td>
<td>7.88</td>
</tr>
<tr>
<td>b.</td>
<td>Hospital to Home</td>
<td>Lakh Nos.</td>
<td>5.80</td>
<td>8.70</td>
</tr>
<tr>
<td>4.</td>
<td>Expenditure Incurred</td>
<td>Rs. in crore</td>
<td>74.17</td>
<td>101.39</td>
</tr>
</tbody>
</table>
Mukhyamantri BPL Jeevan Raksha Kosh Yojana

- Launched from January 01, 2009.
- Scheme is for BPL families including State BPL, Disabled, Old Age and Widow Pensioners, HIV, Thalassemia & Hemophilia Patients, Astha Card Holders, Sahariya & Kathaudi tribes, beneficiaries of Annapurna Yojana, Nav Jeevan Yojana and Antyodaya Anna Yojana
- Free medical check-up and treatment.
- Free indoor and outdoor facilities are being provided at all Government medical institutions and health centres.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Unit</th>
<th>Ach. 2012-13</th>
<th>Ach. Since Inception</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Indoor Patients Treated</td>
<td>Lakh Nos.</td>
<td>2.14</td>
<td>12.51</td>
</tr>
<tr>
<td>2.</td>
<td>Outdoor Patients Treated</td>
<td>Lakh Nos.</td>
<td>31.63</td>
<td>135.46</td>
</tr>
<tr>
<td>3.</td>
<td>Expenditure Incurred</td>
<td>Rs. in crore</td>
<td>31.33</td>
<td>154.09</td>
</tr>
</tbody>
</table>

- APL persons with less than 1 lakh annual income also covered: 46,000 persons with expenditure of Rs. 125 crores.
Mukhyamantri Gramin BPL Aawas Yojana

- Initiated from 03.06.2011.
- 6.80 lakh dwelling units under this scheme and 3.20 lakh dwelling units under IAY would be constructed by 2013-14.
- State Government has taken a loan of Rs. 3400 crore from HUDCO.
- Financial assistance of Rs. 50000 (Rs. 70000 from 2013-14) is provided to the BPL families to construct a house.
- An additional grant of Rs. 9,000 is also provided to construct toilets with each house.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Unit</th>
<th>Ach. 2012-13</th>
<th>Ach. Since Inception</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td>Construction of Houses</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>i.</td>
<td>Sanctioned</td>
<td>Nos.</td>
<td>264651</td>
<td>602418</td>
</tr>
<tr>
<td>ii.</td>
<td>Completed</td>
<td>Nos.</td>
<td>81574</td>
<td>231954</td>
</tr>
<tr>
<td>iii.</td>
<td>Expenditure Incurred</td>
<td>Rs. in crore</td>
<td>774.84</td>
<td>1609.49</td>
</tr>
</tbody>
</table>
Mukhyamantri Shahari BPL Awas Yojana

- Launched from August 30, 2012.
- Target to construct 5 lakh houses for urban BPL families during the next five years.
- Financial assistance of Rs. 50000 (Rs. 70000 from 2013-14) is provided for construction of houses.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Unit</th>
<th>Ach. 2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Construction of Houses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>i.</td>
<td>Administrative Sanctions Issued</td>
<td>No. of Houses</td>
<td>111052</td>
</tr>
<tr>
<td>ii.</td>
<td>Financial Sanctions Issued</td>
<td>No. of Houses</td>
<td>68189</td>
</tr>
</tbody>
</table>
Affordable Housing Policy

• Policy was issued on 23.12.2009.
• Objective is to build 5 lakh low cost houses through PPP for the low income groups and economically weaker sections.
• Applicants under EWS and LIG categories will get house in Rs. 2.40 lakh and Rs. 3.75 lakh respectively.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Unit</th>
<th>Ach. 2012-13</th>
<th>Ach. Since Inception</th>
</tr>
</thead>
<tbody>
<tr>
<td>i.</td>
<td>Sanctioned</td>
<td>No. of Houses</td>
<td>25260</td>
<td>37570</td>
</tr>
<tr>
<td>ii.</td>
<td>Completed</td>
<td>No. of Houses</td>
<td>8483</td>
<td>21834</td>
</tr>
<tr>
<td>iii.</td>
<td>Under Progress</td>
<td>No. of Houses</td>
<td>21731</td>
<td>30102</td>
</tr>
</tbody>
</table>
Mukhyamantri Pashudhan Nishulk Dava Yojana

• The State Government has initiated this scheme from August 15, 2012.
• Essential medicines for veterinary services are being provided free of cost through approximately 3,900 Veterinary Care Centres.
• Rajasthan Veterinary Services Corporation being set-up.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Unit</th>
<th>Achievement 2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td>a.</td>
<td>Animals treated</td>
<td>Lakh No.</td>
<td>99.43</td>
</tr>
<tr>
<td>b.</td>
<td>Animals Vaccinated</td>
<td>Lakh Nos.</td>
<td>54.88</td>
</tr>
<tr>
<td>c.</td>
<td>Expenditure Incurred</td>
<td>Rs. in Lakhs</td>
<td>2275.23</td>
</tr>
</tbody>
</table>
Mukhyamantri Uchcha Shiksha Chhatrvratti Yojana, 2012

- Launched from 2012-13 to support first 1.00 lac brilliant students of Board of Secondary Education, Rajasthan who are from families of economically weaker sections and get marks above 60% cut-off.
- Scholarship of Rs. 500 per month (Rs. 5000 per year) for five years will be given to students to pursue their higher studies.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Unit</th>
<th>Ach. 2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Scholarship Sanctioned</td>
<td>No. of Students</td>
<td>40480</td>
</tr>
<tr>
<td>2</td>
<td>Scholarship Distributed</td>
<td>No. of Students</td>
<td>28676</td>
</tr>
<tr>
<td>3</td>
<td>Expenditure Incurred</td>
<td>Rs. in Lakhs</td>
<td>1434.80</td>
</tr>
</tbody>
</table>
Rajiv Gandhi Digital Vidhyarthi Yojana

- Laptops will be given as awards to
  - First 10,000 students each of Class 10th and 12th on the basis of merit in examinations conducted by the Board of Secondary Education, Rajasthan, and
  - First rank holders of Class 8th of all 35,819 Government upper primary and higher schools.
  - Tablet-PC will be given to 2nd to 11th rank holders of Class 8th from 2013-14.
Mukhyamantri Kaushal Vikas Yojana

- 3 lac unemployed youth will be trained per annum in various skill sectors through short terms vocational skill courses.
- Rajasthan Skill and Livelihood Development Corporation (RSLDC) established.
- Trainings to be conducted through Skill Development Centres (SDCs) selected by RSLDC.
- MOU signed with 38 agencies selected through an open bidding process.
- 667 centres are being established.
- Accenture selected as the Project Management Support Agency.
Rajasthan Gramin Sadak Vikas Yojana

- Launched in 2012-13 to connect the unconnected villages having population between 250 to 499 by road.
- 663 villages have already been connected.
- Project to connect 1854 villages is underway.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Unit</th>
<th>Achievement 2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td>i.</td>
<td>Construction of Roads</td>
<td>Kms</td>
<td>135</td>
</tr>
<tr>
<td>ii.</td>
<td>Expenditure Incurred</td>
<td>Rs. in Lakhs</td>
<td>104.00</td>
</tr>
</tbody>
</table>

- 500 villages with less than 250 population to be covered in 2013-14 with an expenditure of Rs. 585 crore.
Exemption from Interest to Farmers for timely Repayment of Loans Scheme

- The entire interest amount on agricultural loans up to Rs. One lakh (Rs. 1.50 lakh from 2013-14), sanctioned to farmers by the Cooperative Institutions, on timely repayment, is released as subsidy by the State Government.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Unit</th>
<th>Ach. 2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Farmers Benefitted</td>
<td>Lakh No.</td>
<td>26.00</td>
</tr>
<tr>
<td>2</td>
<td>Expenditure Incurred</td>
<td>Rs. in crore</td>
<td>300.00</td>
</tr>
</tbody>
</table>
Guaranteed Delivery of Services Act

- Enacted on November 14, 2011.
- The Act guarantees time bound delivery of 153 services of 18 departments related to common man’s day-to-day works and welfare schemes.
- Penalty of Rs. 500 to Rs. 5,000 or disciplinary action if a government official does not provide time bound service.

<table>
<thead>
<tr>
<th>S.NO.</th>
<th>Item</th>
<th>Unit</th>
<th>Ach. 2012-13</th>
<th>Ach. Since Inception</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Applications Received</td>
<td>Lakh Nos.</td>
<td>85.99</td>
<td>126.80</td>
</tr>
<tr>
<td>2</td>
<td>Applications Disposed of</td>
<td>Lakh Nos.</td>
<td>86.04</td>
<td>126.10</td>
</tr>
</tbody>
</table>
Rajasthan Right to Hearing Act, 2012

- This Act is effective from 1st August, 2012.
- The Act provides right of hearing to people on any grievance or complaint related to governance within stipulated time limits.
- Information and Facilitation Centers established.
- Provides for a Public Hearing Officer, first and second Appellate Authority and Revision Authority.
- Provision of penalty of Rs. 500 to Rs. 5000 on failure to adhere to the Act.

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Item</th>
<th>Unit</th>
<th>Achievement 2012-13</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Applications received</td>
<td>Nos.</td>
<td>12604</td>
</tr>
<tr>
<td>2</td>
<td>Application Disposed of</td>
<td>Nos.</td>
<td>11152</td>
</tr>
<tr>
<td>3</td>
<td>Appeals received</td>
<td>Nos.</td>
<td>33</td>
</tr>
<tr>
<td>4</td>
<td>Appeals disposed of</td>
<td>Nos.</td>
<td>13</td>
</tr>
</tbody>
</table>
Sectoral Priorities
Inclusive Growth: Democratic decentralization

- Transfer of Funds, Functions and Functionaries of five major departments to Panchayati Raj Institutions:
  - Agriculture
  - Elementary Education
  - Primary Health Care
  - Women and Child Development
  - Social Justice & Empowerment

- Integrated District Planning by involving Local Bodies.

- Transfer of over Rs. 2500 crore per year to PRIs as Untied Funds.

- SFC grants increased to 5% of net tax revenues.
Inclusive growth: Welfare of SCs, STs and OBCs

- Separate heads in budget for Special Component Plan for Scheduled Castes and Scheduled Tribes in proportion to population of SC & ST.
- Transfer of funds from one head to another not allowed.
- Act proposed to enforce allocation of plan funds for the Special Component Plans.
- Special package for Special Backward Classes of Rs. 300 crore.
- Constitution of SC & ST Land Tribunal.
- Special provision for development of 1000 Sambal Villages.
Inclusive growth: Minorities

- Minority Development Fund with the contribution of Rs. 200 crore.
- Proposals under MSDP for 10 blocks and 3 cities covered.
- Special Provision for girls and boys hostels in 23 Blocks.
- Provision for 20 Senior Secondary Residential Schools.
- Expansion of Mukhyamantri Madarsa Modernization Scheme.
- Scooty to all girls in Government Colleges with minimum 60% marks in Class XII.
- 20 New ITIs in addition to existing 15 ITIs.
- Rs. 10 crores to Waqf Board.
- 2000 Urdu teacher to be appointed.
- Construction of building of Madarsa Board and Haj House.
- Rs. 60 crores for Mewat Development.
Vision 2017:

- Provide safe and sustainable potable water supply to 50% of the quality affected rural habitations and all uncovered households in urban areas at affordable price along with enhancing the efficient use of surface water.

Initiatives:

- Emphasis on Sprinkler Irrigation Systems: Additional 50000 ha to be covered in Command area of Narmada Project, mandatory for 27000 ha in IGNP & CWC approval obtained for 3.2 lakh ha in IGNP.

- Water Regulatory Bill under consideration of the Select Committee of the Legislative Assembly.

contd..
Water security

- 5000 diggies and 10000 farm ponds during 2013–14.
  - 12042 diggies and 15601 farm ponds constructed during last 4 four years.

- Special projects for construction of 34 anicuts for storing surface water and 14 Minor Projects for Irrigation.

- Drinking water projects for 3000 villages and dhanies.

- 1000 RO based plants for quality affected villages.

- Nagaur Lift Drinking Water Project to cover 890 villages & 6 cities.

- Infrastructure development works for providing drinking water to 5928 problematic villages and 14 towns.
Energy security

Vision 2017:
- Supply of quality electricity to all consumers including rural households at reasonable prices

Initiatives:
- Power Generation
  - Addition during 11th Plan – 4219 MW
  - Addition during first year of 12th Plan (2012–13) – 860 MW
  - Total Installed Capacity – 11168 MW
  - Likely Addition by March, 2014 (Conventional) – 3415 MW
- Electrification underway of all revenue villages and dhanies having population more than 300 under RGGVY.
- 1 lakh connections to families living in hamlets with less than 100 population.
- 75,000 new Agriculture Connections.
- Support of Rs. 8954.89 crores to Power Companies.
- Restructuring plan of Rs. 19254 crore proposed GoI package.

contd...
Renewable Energy:

- New policies are in place for promoting generation of electricity from renewable energy sources.
- Wind and Solar Policies in place.
- Development of Jaipur, Jodhpur and Ajmer as Solar Cities by implementing “Roof Top Power Generation Scheme”.

Power Generation:

<table>
<thead>
<tr>
<th>Source</th>
<th>Present Capacity</th>
<th>Addition during 2013–14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wind</td>
<td>2383 MW</td>
<td>400 MW</td>
</tr>
<tr>
<td>Solar</td>
<td>436 MW</td>
<td>749 MW</td>
</tr>
</tbody>
</table>
Industry : The Potent Instrument

**Vision 2017:**

Improve the infrastructure as well as investment climate so as to make the Rajasthan a preferred destination for investors.

**Initiatives:**

- Investment from Saint Gobain, Cadila, JCB, Lafarge, Hero Moto Corp, Suzlon Energy, Honda Car, Polaris etc. is underway.
- Special Investment Region at Khuskheda–Bhiwadi–Neemrana under DMIC.
- Pharmaceutical Zone in Udaipur, Automobile Service Complex in Jaipur and Electronic Manufacturing Cluster in Alwar; expected investment: Rs. 1360 Cr.
- Youth Entrepreneurship Promotion Scheme.
Transport Infrastructure

Vision 2017:

- Connecting all villages of population 100 and above.
- Renovation of all highways, district roads and inter-state highways.
- Flyovers, ROBs and underpasses on BOT basis on all railway crossings.

Initiatives:

- Connecting 500 villages having population between 100–250 and 1854 villages having population between 250 and 499.
- Construction of 29 RUBs and 16 ROBs in addition to 40 RUBs/ROBs in progress.
- Formation of Special Road Construction Fund for construction of rural roads, missing links, damaged roads, roads connecting to religious places etc.
- Strengthening and renewal of 6000 km rural roads.
Tourism

- Rajasthan’s special presence on the world tourism map.
- Development of 50 Wi-Fi hot spots in Jaipur city.
- Connecting 624 religious places by BT roads.
- Development of 10 villages to promote Rural Tourism.
- Development of infrastructure to promote religious tourism.
- Tourism Unit Policy to continue to encourage investment in tourism sector.
Agriculture

Vision 2017:
- Increasing production, productivity and area sown.
- Diversification to high value crops.
- Promoting post-harvesting management.

Initiatives:
- With 7.9% growth rate in agriculture, Rajasthan tops the country.
- Agriculture Universities at Kota, Jobner-Jaipur and Jodhpur.
- Establishment of Rajasthan Institute of Agro Processing.
- Agri-Market Intelligence and Business Promotion Centre.
- World Bank Project–Rajasthan Agriculture Competitiveness Project for enhancing production, productivity and marketing opportunities.
- Mega Food Parks in Bikaner and Jodhpur.
- Promoting Drip and Sprinkler Irrigation Systems.
Animal Husbandry

**Vision 2017:**
- Indigenous breed conservation and improvement.
- Long term drought proofing.

**Initiatives:**
- Mukhyamantri Pashudhan Nishulk Dava Yojana.
- Setting up of Rajasthan Veterinary Services Corporation.
- Opening of 400 veterinary Sub–Centres and upgradation of 200 sub–centres to Veterinary Hospitals and 500 Hospitals to 1st Class Hospitals.
- Additional AI Centres for conservation and improvement of indigenous breeds
- Mukhyamantri Dugdh Utpadak Sambal Yojana – Subsidy of Rs. 2 per litre to milk producers.
- 25000 Kg per day capacity Dairy Plant at Barmer.
Women and child development

Vision 2017:
- Enabling economic and social empowerment
- Protecting women and children from all forms of violence and discrimination
- Ensuring child rights

Initiatives:
- Nominating at least 1/3rd Women Directors in the Board of PSUs.
- Shubh Laxmi scheme to improve sex ratio.
- One time grant of Rs. 10000 to women SHG taking loan.
- Setting up of separate Directorate for Child Welfare.
- Mahila Thanas and toll free Mahila Suraksha Line.
- Task Force for protection of girl child.
- State Girl Child Policy issued.
- Special Courts in all districts under PCPNDT.
- SOP prescribed for compliance by police in women atrocity cases.
Vision 2017:
- Achieving quality education norms prescribed under RTE Act

Initiatives:
- Secondary School at every Gram Panchayat HQ.
- 1000 new primary schools.
- Recruitment of 20,000 third grade teachers and creation of additional 42,500 posts of teacher assistants.
- Cycles for all girls passing VIII class.
- Transport Voucher Scheme for girl students of rural area.
- Deworming for all elementary school children.
- Libraries in 10,000 Primary schools.
- New Technical University in Bikaner.
- 15 new Government Colleges with priority to Girls’ Colleges.
- IIIT in Kota under PPP.
Social Security

Vision 2017:
- Inclusion of all marginalized groups and protection of the vulnerable.

Initiatives:
- Separate Directorate for Specially Abled Persons established.
- Mukhyamantri Specially Abled Self-employment Scheme.
- Social Security and Gender Study Centre at Sardar Vallabh Bhai Patel Police University, Jodhpur.
- Eligibility for old-age and widow pension relaxed.
- Rajasthan Vridha Ashram Yojana for establishment of Old-Age Homes with private participation.
- State De-notified, Nomadic and Semi Nomadic Welfare Board constituted.
- Survey and tracking of homeless aged persons.
Urban Development

Vision 2017:
- Providing improved infrastructure with sewerage disposal and solid waste management in all class I towns.
- Meeting housing needs of urban poor.
- Providing efficient public transport system.
- Financial strengthening of local bodies.

Initiatives:
- Sewerage works under way in 32 cities and to be taken up in 25 towns.
- In view of success of pilot project of 7 schemes, 22 more urban water supply schemes to be transferred to local bodies.
- Development of Infrastructure facilities along with construction of 14000 houses under Rajeev Awas Yojana.
- Affordable Housing Scheme for urban poor.
- Completion of first part and commencement of second part of Phase-I of Jaipur Metro.
- One lakh dwelling units for urban poor.
Initiatives:

- 50 days additional employment under Mahatma Gandhi NREGA.
- Cash assistance for self-employment for those who complete 100 days employment under MG NREGA.
- Assets Formation Fund with an initial contribution of Rs. 200 crore.
- Mukhyamantri Gramin BPL Awas Yojana – Assistance of Rs. 70000 per dwelling unit.
- Provision of Rs. 50 crore each for Dang and Magra Development.
- Rs. 100 crore for Gramin Jan Bhagidari Vikas Yojana.
- Master Plans of villages having population 5000 and above.
- Bio-Gas to be promoted.
Forest & Environment

Initiatives:

- Plantation in 50000 ha area through Peoples’ partnership.
- Development of Kailana Biodiversity Park.
- Gas connections to households near Sariska and Ranthambhore Tiger Reserves.
- Rescue Centres for local and migratory birds.
- Establishment of Centre of Excellence for Forests and Wildlife Management and a sub-centre at Ranthambhore.
- Semi-Captive Exhibit Centre at Keoladeo National Park for conservation of Siberian Crane.
Direct Cash Transfer

- Pali, Jhunjhunu and Churu districts selected for DCT from 1st April, 2013
- Schemes identified for DCT
  - Ajmer : 8
  - Alwar : 13
  - Udaipur : 8
- Rs. 509.94 lakhs disbursed to 21004 beneficiaries till now.
Thank you