Presentation to the Planning Commission
Rajasthan: Empowering People

New Delhi
21.3.2012
Rajasthan: at a Glance

- Largest State of the country in area (10.4% of the country).
- Population – 6.86 crores (5.67% of the country).
- Water resources: (1.16% of the country).
- 1040 kms. long international border.
- Abundant natural resources.
- Variegated cultural & natural heritage.
- A feudal history.
# Growth Trends in GSDP

<table>
<thead>
<tr>
<th>Year</th>
<th>At Constant Prices (2004–05)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>GSDP (Rs. in Crore)</td>
<td>Per Cent Growth</td>
</tr>
<tr>
<td>2007–08</td>
<td>160017</td>
<td>5.14</td>
</tr>
<tr>
<td>2008–09</td>
<td>174556</td>
<td>9.09</td>
</tr>
<tr>
<td>2009–10 (PE)</td>
<td>184189</td>
<td>5.52</td>
</tr>
<tr>
<td>2010–11 (QE)</td>
<td>204398</td>
<td>10.97</td>
</tr>
</tbody>
</table>

➢ Compound Annual Growth Rate of 6.54% during the first four years of the 11th Plan.
# Sectoral Distribution of GSDP

<table>
<thead>
<tr>
<th>Year</th>
<th>Agriculture</th>
<th>Industry</th>
<th>Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007–08</td>
<td>22.41</td>
<td>31.99</td>
<td>45.60</td>
</tr>
<tr>
<td>2008–09</td>
<td>21.41</td>
<td>31.40</td>
<td>47.19</td>
</tr>
<tr>
<td>2009–10 (PE)</td>
<td>19.82</td>
<td>31.53</td>
<td>48.65</td>
</tr>
<tr>
<td>2010–11 (QE)</td>
<td>22.72</td>
<td>29.94</td>
<td>47.34</td>
</tr>
</tbody>
</table>

at Constant Prices (2004–05)
Heartening news for Rajasthan!

<table>
<thead>
<tr>
<th>Poverty</th>
<th>Urban</th>
<th>Rural</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004–05</td>
<td>29.7 %</td>
<td>35.8%</td>
<td>34.4%</td>
</tr>
<tr>
<td>Population</td>
<td>43.5 lakhs</td>
<td>166.4 lakhs</td>
<td>209.8 lakhs</td>
</tr>
<tr>
<td>2009–2010</td>
<td>19.9%</td>
<td>26.4%</td>
<td>24.8%</td>
</tr>
<tr>
<td>Population</td>
<td>33.2 lakhs</td>
<td>133.8 lakhs</td>
<td>167.0 lakhs</td>
</tr>
<tr>
<td>Decline in poverty</td>
<td>9.8% 10.30 lakhs</td>
<td>9.4% 32.6 lakhs</td>
<td>9.6% 42.8 lakhs</td>
</tr>
</tbody>
</table>

Against the total national decline of BPL population by 5 crores, Rajasthan accounts for 8.6%.
## Growth in Revenue

<table>
<thead>
<tr>
<th>Year</th>
<th>Tax Revenue</th>
<th>Non Tax Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007-08</td>
<td>14.36</td>
<td>18.17</td>
</tr>
<tr>
<td>2008-09</td>
<td>12.57</td>
<td>-4.08</td>
</tr>
<tr>
<td>2009-10</td>
<td>9.84</td>
<td>17.22</td>
</tr>
<tr>
<td>2010-11</td>
<td>26.46</td>
<td>38.08</td>
</tr>
</tbody>
</table>

In percent
## Fiscal Consolidation: On track in FRBM

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue Deficit / Surplus (Crore Rs.)</th>
<th>Fiscal Deficit (% of GSDP)</th>
<th>Borrowings (% of GSDP)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007-08</td>
<td>1652.98</td>
<td>1.75</td>
<td>39.59</td>
</tr>
<tr>
<td>2008-09</td>
<td>-826.75</td>
<td>3.03</td>
<td>36.38</td>
</tr>
<tr>
<td>2009-10</td>
<td>-4747.18</td>
<td>3.91</td>
<td>34.77</td>
</tr>
<tr>
<td>2010-11</td>
<td>1054.85</td>
<td>1.27</td>
<td>30.67</td>
</tr>
<tr>
<td>2011-12</td>
<td>443.24</td>
<td>2.20</td>
<td>29.08</td>
</tr>
</tbody>
</table>
State Planning Board’s 13 Challenges for XII Plan

- Imbalance between water demand and availability.
- Uncertain rains affecting agriculture and economy.
- Deteriorating quality of land and water.
- Low value agriculture.
- Infrastructure deficit.
- Slow industrialization; inadequate employment.
Sub-optimal utilization of mineral resources.
Educational backwardness.
Inadequate health facilities.
Unplanned urbanization.
Discrimination: women, girl child, tribals, minorities.
Enhancing participatory planning.
Weakness in delivery systems.
### 12th Five Year Plan – Proposed Outlays

(Rs. in crore)

<table>
<thead>
<tr>
<th>Major Head</th>
<th>11th Plan</th>
<th>12th Plan</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Approved Outlay</td>
<td>Likely Exp.</td>
</tr>
<tr>
<td>1. Agriculture &amp; Allied Services</td>
<td>2919.07</td>
<td>5990.67</td>
</tr>
<tr>
<td>2. Rural Development</td>
<td>5332.15</td>
<td>8510.56</td>
</tr>
<tr>
<td>3. Special Area Programme</td>
<td>338.58</td>
<td>526.87</td>
</tr>
<tr>
<td>4. Irrigation &amp; Flood Control</td>
<td>7302.06</td>
<td>4169.47</td>
</tr>
<tr>
<td>5. Energy</td>
<td>25606.75</td>
<td>38651.23</td>
</tr>
<tr>
<td>6. Industries &amp; Minerals</td>
<td>958.65</td>
<td>914.26</td>
</tr>
<tr>
<td>7. Transport</td>
<td>4033.05</td>
<td>5580.93</td>
</tr>
<tr>
<td>8. Scientific Services</td>
<td>29.70</td>
<td>68.64</td>
</tr>
<tr>
<td>9. Social &amp; Community Services</td>
<td>20103.68</td>
<td>29963.00</td>
</tr>
<tr>
<td>10. Economic Services</td>
<td>731.04</td>
<td>1559.56</td>
</tr>
<tr>
<td>11. General Services</td>
<td>4377.25</td>
<td>1102.84</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>71731.98</strong></td>
<td><strong>97038.03</strong></td>
</tr>
</tbody>
</table>
## Annual Plan 2012–13

<table>
<thead>
<tr>
<th>Sector</th>
<th>Annual Plan 2011-12</th>
<th>% to total</th>
<th>Annual Plan 2012-13</th>
<th>% to total</th>
<th>Increase over 2011-12</th>
<th>Amount</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Agriculture &amp; Allied Services</td>
<td>1227.83</td>
<td>4.46</td>
<td>1839.52</td>
<td>5.55</td>
<td>611.69</td>
<td>49.82</td>
<td></td>
</tr>
<tr>
<td>2. Rural Development</td>
<td>2783.41</td>
<td>10.12</td>
<td>2976.91</td>
<td>8.99</td>
<td>193.50</td>
<td>6.95</td>
<td></td>
</tr>
<tr>
<td>3. Special Area Programme</td>
<td>126.34</td>
<td>0.46</td>
<td>156.20</td>
<td>0.47</td>
<td>29.86</td>
<td>23.63</td>
<td></td>
</tr>
<tr>
<td>4. Irrigation and Flood Control</td>
<td>970.88</td>
<td>3.53</td>
<td>1382.03</td>
<td>4.17</td>
<td>411.15</td>
<td>42.35</td>
<td></td>
</tr>
<tr>
<td>5. Power</td>
<td>12067.00</td>
<td>43.88</td>
<td>13176.05</td>
<td>39.78</td>
<td>1109.05</td>
<td>9.19</td>
<td></td>
</tr>
<tr>
<td>6. Industry &amp; Minerals</td>
<td>178.50</td>
<td>0.65</td>
<td>183.14</td>
<td>0.55</td>
<td>4.64</td>
<td>2.60</td>
<td></td>
</tr>
<tr>
<td>7. Transport</td>
<td>1367.28</td>
<td>4.97</td>
<td>2178.93</td>
<td>6.58</td>
<td>811.65</td>
<td>59.36</td>
<td></td>
</tr>
<tr>
<td>8. Scientific Services</td>
<td>30.52</td>
<td>0.11</td>
<td>36.31</td>
<td>0.11</td>
<td>5.79</td>
<td>18.97</td>
<td></td>
</tr>
<tr>
<td>9. Social &amp; Community Services</td>
<td>8353.20</td>
<td>30.38</td>
<td>9650.54</td>
<td>29.13</td>
<td>1297.34</td>
<td>15.53</td>
<td></td>
</tr>
<tr>
<td>10. Economic Services</td>
<td>247.77</td>
<td>0.90</td>
<td>1282.99</td>
<td>3.87</td>
<td>1035.22</td>
<td>417.81</td>
<td></td>
</tr>
<tr>
<td>11. General Services</td>
<td>147.27</td>
<td>0.54</td>
<td>265.38</td>
<td>0.80</td>
<td>118.11</td>
<td>80.20</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>27500.00</td>
<td>100.00</td>
<td>33128.00</td>
<td>100.00</td>
<td>5628.00</td>
<td>20.47</td>
<td></td>
</tr>
</tbody>
</table>
## Resources for 12th Plan and Annual Plan 2012–13

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Source</th>
<th>12th Plan</th>
<th>Annual Plan 2012–13</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Gross Budgetary Support (GBS)</td>
<td>127375.76</td>
<td>20973.47</td>
</tr>
<tr>
<td>i.</td>
<td>State’s Own Resources</td>
<td>40218.18</td>
<td>7076.87</td>
</tr>
<tr>
<td>ii.</td>
<td>State Government’s Borrowings (Net)</td>
<td>66590.91</td>
<td>10588.08</td>
</tr>
<tr>
<td>iii.</td>
<td>Central Assistance</td>
<td>20566.67</td>
<td>3308.52</td>
</tr>
<tr>
<td>a.</td>
<td>Normal Central Assistance</td>
<td>4737.40</td>
<td>683.13</td>
</tr>
<tr>
<td>b.</td>
<td>Additional Central Assistance for EAPs</td>
<td>331.97</td>
<td>253.97</td>
</tr>
<tr>
<td>c.</td>
<td>Additional Central Assistance for ‘Others’</td>
<td>15497.30</td>
<td>2371.42</td>
</tr>
<tr>
<td>2.</td>
<td>IEBR of PSEs</td>
<td>60929.00</td>
<td>11141.40</td>
</tr>
<tr>
<td>3.</td>
<td>Resources of Local Bodies</td>
<td>5978.68</td>
<td>1013.13</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>194283.44</strong></td>
<td><strong>33128.00</strong></td>
</tr>
</tbody>
</table>
Sectoral Priorities for
12\textsuperscript{th} Plan
Inclusive Growth: Initiatives to continue

- State’s Flagship Programmes
  - Mukhyamantri Ann Suraksha Yojana
  - Mukhyamantri Nishulk Dawa Yojana
  - Mukhyamantri Gramin BPL Aawas Yojana
  - Guaranteed Delivery of Services Act
  - Affordable Housing Policy
  - Rajasthan Janani Shishu Suraksha Yojana *

(*GoI programme executed on high priority by GoR)
### Inclusive Growth: Democratic Decentralization

- **Transfer of Funds, Functions and Functionaries of five major departments to Panchayati Raj Institutions:**
  - Agriculture
  - Elementary Education
  - Primary Health Care
  - Women and Child Development
  - Social Justice & Empowerment

- **Integrated District Planning by involving Local Bodies.**

- **Untied funds of over Rs 1000 crore transferred to PRIs.**

- **Proposed outlay for 12th Plan**: Rs. 5705.75 crore.
Inclusive growth: Welfare of SCs, STs and OBCs

- Ensuring separate heads in budget for the first time for Scheduled Castes Sub–Plan and Tribal Sub–Plan.
- Every plan expenditure head has allocation of 17.16 % for SC and 12.56 % for ST.
- New scheme for OBCs : Deonarayan
- Proposed outlay for 12th Plan:
  - Tribal Sub–Plan : Rs. 24637.68 crore
  - Scheduled Castes Sub–Plan : Rs. 31587.04 crore
Inclusive growth: minorities

- Mainstreaming (12% of population) for inclusive growth.
- Achieving 15% fund flow and physical coverage of Minorities under PM’s new 15 Point Programme.
- To ensure holistic empowerment of the minorities through:
  - Education
  - Credit facilitation
  - Skill development
  - Livelihood promotion
- Proposed outlay for 12\textsuperscript{th} Plan : Rs. 385.17 crore
Vision 2017:
- Provide safe and sustainable potable water supply to 50% of the quality affected rural habitations and all uncovered households in urban areas at affordable price.

Issues:
- Increasing allocation from Rs. 2500 Crore to Rs. 6000 Crore.
- Rationalization of water tariff.
- Harnessing surface water potential.
- Rainwater harvesting.
- Encouraging drip and sprinkler irrigation systems.
- People’s participation in water management.
- Legislative measures for water regulation.

Proposed outlay for 12th Plan:
- Rs. 14615.91 crore for drinking water
- Rs. 6119.60 crore for Irrigation etc
Vision 2017:
- Supply of quality electricity to all consumers including rural households at reasonable prices

Issues:
- Bridging gap between demand and supply.
- Rationalization of tariff in phased manner.
- Improve financial management of Discoms.
- Strengthening of T&D network.
- Harnessing potential of renewable sources: solar & wind and bio.

Proposed outlay for 12th Plan: Rs. 72723.25 crore
Transport Infrastructure

Vision 2017:

- Connecting all villages of pop. 250 and above.
- Renovation of all highways, district roads and inter-state highways.
- Flyovers, ROBs and underpasses on BOT basis in all railway crossings.
- Completion of Phase I and execution of Phase II of Jaipur Metro (Rs. 9732 crore).

Proposed outlay for 12th Plan: Rs. 10518.29 crore
Agriculture

Vision 2017:
- Increasing production, productivity and area sown.
- Diversification to high value crops.
- Promoting post–harvesting management.

Issues:
- Ensuring timely availability of inputs.
- Efficient crop insurance.
- Strengthening agricultural research and education.

Proposed outlay for 12th Plan : Rs. 9235.52 crore
Animal Husbandry

Vision 2017:
- Indigenous breed conservation and improvement.
- Long term drought proofing.

Issues:
- Special package for animal husbandry.
- Quality inputs like fodder and feed.
- Technology development and dissemination through Veterinary Sciences University.

Proposed outlay for 12th Plan: Rs. 525.05 crore.
**Medical and Health**

**Vision 2017:**
- Improving critical health parameters:
  - IMR : From 55 to 40
  - MMR : From 318 to 200
  - TFR : From 3.3 to 2.5
  - CSR : From 883 to 900

**Issues:**
- Availability of free medicines for all
- No cost institutional delivery (under Janani–Shishu Suraksha).
- Assured quality diagnostic services at reasonable costs.

**Proposed outlay for 12th plan** : Rs. 7466.99 crore
Women and child development

Vision 2017:
- Enabling economic and social empowerment
- Protecting women and children from all forms of violence and discrimination
- Ensuring child rights

Issues:
- Gender Responsive Budgeting
- Girl child security

Proposed outlay: Rs. 4054.04 crore
Education

Vision 2017:
- Achieving quality education norms prescribed under RTE Act

Issues:
- Access
- Quality
- Physical infrastructure
- Gender issues
- Special intervention for marginalized groups
- Inadequate funding from GOI

Proposed outlay for 12th Plan: Rs. 14766.06 crore
Social Security

Vision 2017:

- Inclusion of all marginalized groups and protection of the vulnerable.

Issues:

- Increasing pension allocation.
- Professional care homes for the challenged, drug users etc.
- Skill and training for economic and social upliftment.

Proposed outlay for 12th Plan : Rs. 7405.67 crore
Skill Development

Vision 2017:
- Providing skill training for job opportunities to willing persons and creating opportunities for women, disabled and other disadvantaged groups in vocational training.

Issues:
- Ensuring training of about two lakh youths per year.
- Optimizing Rajasthan Mission on Livelihoods, Rajasthan Knowledge Corporation and Rural Livelihood Mission.
- Training academies in PPP mode in identified skill gaps.

Proposed outlay for 12th Plan: Rs. 315.36 crore
**Urban Development**

**Vision 2017:**
- Providing improved infrastructure with sewerage disposal and solid waste management in all class I towns.
- Meeting housing needs of urban poor.
- Providing efficient public transport system.
- Financial strengthening of local bodies.

**Issues:**
- Conditionalities in release of funds by GOI.
- Inability of urban bodies to generate revenue.

**Proposed outlay for 12th Plan:** Rs. 15637.00 crore
Thank you