Meeting between
Chief Minister, Delhi
and
Deputy Chairman
Planning Commission
9th August 2012
GSDP OF DELHI & SOME OTHER STATES/UTS -2011-12

(At current prices – ₹ crore)

<table>
<thead>
<tr>
<th>State</th>
<th>GSDP ₹ crore</th>
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<td>Delhi</td>
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<td>Haryana</td>
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<td>Himachal Pradesh</td>
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<td>Jammu &amp; Kashmir</td>
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</table>
i. Delhi is at 2\textsuperscript{nd} place after Goa.

ii. Delhi Per Capita Income is 2.8 times higher than All India Average.
During the period of the Twelfth Five Year Plan (2012-2017) we look forward to Delhi emerging as a:

‘Caring City’
- A city in which the citizens proudly aspire to and secure a future for themselves and their children.

‘Good City’
- To live in and a city that caters to the needs of all sections of society.

‘Productive City’
- Fulfils the needs of the productive and creative citizenry.

Therefore, the underpinning principles of our vision for Delhi in the new five year plan is of a ‘Good, Productive, and Caring city.’ We will reach out to all those who toil ceaselessly and help to build this city.
Financing of 12th Plan will be without any loan component.
Financing of Annual Plan 2012-13 (BE) will be without any loan component.
ANNUAL PLAN 2012-13 [₹ 15000 crore]

- Medical & Public Health: ₹ 2124 Cr. (14%)
- Urban Development & Housing: ₹ 2234 Cr. (15%)
- Education: ₹ 1901 Cr. (13%)
- Social Security & Welfare: ₹ 1737 Cr. (12%)
- Water Supply & Sanitation: ₹ 1800 Cr. (12%)
- Energy: ₹ 860 Cr. (6%)
- Transport: ₹ 3372 Cr. (22%)
- Others: ₹ 972 Cr. (6%)
PLAN OUTLAY AND EXPENDITURE

11th Five Year Plan (2007-12) - 98% of the outlay utilised

Average Annual increase in Plan Outlay in 11th Five Year Plan - 12%

[Graph showing annual outlay and expenditure from 2007-08 to 2012-13]
Outstanding debt is 9.43% of GSDP at the end of 2011-12
Interest Payment is about 13% of Tax Revenue in 2012-13
WELFARE PROGRAMMES
12th Five Year Plan Outlay
₹ 57986 crore under Social Services Sector - 64% of the total outlay

11th Five Year Plan Expenditure on Social Services Sector was ₹30617 Crore
New Plan Schemes launched in 2012-13

• ‘Dilli Annashree Scheme’.
• Kerosene Free City.
• “Dilli Swarozgar Yojana”
• Educational Hub at Bakkarwala for SC students.
• A new residential secondary school for SC/ST/OBC/Minorities students in collaboration with M/s Kalinga Institute of Social Sciences, Odisha.

• Five Half-Way Home / Long Stay Home.
• Rate of monthly pension increased from ₹ 1000 to ₹ 1500 for:
- SC/ST/Minorities (Senior Citizens)
- Women in Distress;
- Disabled persons.
• 76 Recreation Centres for Senior Citizens functioning.
• All students of Class I to VIII of SC/ST/Minorities sections being provided scholarship of ₹ 1000 per annum.

• Eligibility for all scholarship schemes increased from Annual Income of ₹ 1 lakh to ₹ 2 lakh.

• These programmes will improve GER for SC/ST/Minority students.
WOMEN EMPOWERMENT
• 124 Gender Resource Centres established.

• 94 ICDS Projects taking care of 13 Lakh women & children.

• Anganwari Hub Centres being set up in minority concentrated districts.
• 5 Lakh girls registered under LADLI scheme, 39000 girls students availed final maturity payment.
GROWTH OF HOSPITAL BEDS IN 11TH FIVE YEAR PLAN
(More than 7000 beds added)
MISSION – TWELFTH FIVE YEAR PLAN

• Improved IMR, MMR and Sex Ratio.

• Hospital beds ratio to be increased from 2.55 beds to 3 beds per 1000 population.

• Maternal and Infant Health Care delivery system to be restructured with the convergence of all related programmes.
• Better health care services for EWS households with the instruments of RSBY, Delhi Arogya Kosh, Delhi Arogya Nidhi.

• Mandatory NAT testing for blood in government hospitals will reduce risk of transfusion of infections – to be taken up in PPP mode.
PROGRAMMES

• Financial assistance of ₹ 1000 per month to poor persons suffering from HIV/AIDS for Anti Retroviral Treatment.

• ₹ 2050 per month to infected HIV/AIDS orphaned children.

• ₹ 1750 per month to affected HIV/AIDS orphaned children.
• 100 dialysis machines at four locations under PPP mode.

• New immunisation programme with Pentavalent Vaccine to all children.

• To add more than 3000 new hospital beds in 12th Five Year Plan.

• 1150 new hospital beds will be operationalized this year.
• Chacha Nehru Sehat Yojna - Free screening of Government school going children for various ailments.

• Dental Health – Mobile clinics and satellite centres of MAIDS being made functional.

• Delhi Arogya Kosh constituted with a grant of ₹ 110 crore to provide financial support for the treatment to EWS households.
• Improving pre-hospital emergency services - Centralised Accident & Trauma Services (CATS) Ambulance service fleet expanded from 30 to 101. Fifty more will be added in this year.

• 3 new medical college and 5 nursing schools.
Gap in Male & Female Literary reduced from 13% in 2001 to 10% in 2011
• Hundred sites identified for Construction of new schools buildings.

• Construction of 20 new school buildings and 13 Semi Pucca Structure school buildings will be started in this year.

• Under the new plan scheme “Kishori” free sanitary Napkins provided to 7 lakh girl students of Government schools.
• Enrolment in Govt. schools increased from 10 lakh in 2005 to 15 lakh in 2012.

• Enrolment of girl students (7.48 lakh) out numbered the enrolment of boys (7.45 lakh).

• 99.16 Pass Percentage achieved for Class X and 87.54 for Class XII in Government schools.

• Implementation of RTE started.

• 25% seats in all public schools earmarked for EWS students.
• 14000 EWS students admitted in public schools during 2011-12.

• Smart Classes started in all Pratibha Vikas Vidyalayas during 2012-13.

• Cash subsidy of ₹ 300 per annum for stationery to Class I to Class V and ₹ 400 per annum from Class VI to Class VIII students of Government Schools.
• Indira Gandhi Technical University for Women.

• A World Class Skill Upgradation Centre in collaboration with ITE Singapore.
POWER SCENARIO IN DELHI

Supply (MW)
Demand (MW)

Year | Supply | Demand
---- | ------ | ------
2008-09 | 4034 | 4036
2009-10 | 4408 | 4464
2010-11 | 4720 | 4733
2011-12 | 5028 | 5031
2012-13 up to June 2012 | 5454 | 5638
• Own Generation capacity increased from 982 MW to 2232 MW during 11\textsuperscript{th} Five Year Plan.

• Proposed to be increased to 4730 MW during 12\textsuperscript{th} Five Year Plan.
• IP Thermal Power Station already closed, Rajghat Thermal Power Station to be closed shortly. The Coal allocation for IP and Rajghat Power stations to be diverted to Jhajjar Thermal Power Plant.

• Government propose to set up new Gas Based Plants at Bamnauli (750 MW), IP Estate (350 MW), Rajghat (350 MW), Kanjhawala (350 MW).

• These new Gas Based Plants need assured allocation of Gas.
HOUSING & URBAN DEVELOPMENT
MISSION – TWELFTH FIVE YEAR PLAN

• Environmental Sustainable Urbanization.

• All civic services in all habitats irrespective of their status.

• Convergence of all related programmes to make Delhi a Slum Free City.

• Preservation & Conservation of Built Heritage to make Delhi a Heritage City.
• 15000 EWS houses constructed under JNNURM are under the process of allotment at present. The first allotment of 500 EWS houses has been done.
• Construction of 47000 EWS houses under JNNURM is in progress.

• Survey & Identification of JJ Clusters and Slum households planned under Rajiv Awas Yojana.

• Ownership right to the allottees of 45 JJ Resettlement colonies.
• ₹ 3641 crore proposed to be invested in providing civic services in unauthorized colonies during Twelfth Five Year Plan as compared to ₹ 2366 crore invested during Eleventh Five Year Plan.

• Preparation for Master Plan for drainage assigned to IIT Delhi.
WATER SUPPLY
MISSION – TWELFTH FIVE YEAR PLAN

• Potable & Safe drinking water to all residents.

• 24x7 uninterrupted water supply in some of the areas under Pilot Project with PPP approach.

• 100% BIS Standard Water Quality to all consumers.

• Promotion of rain water harvesting, ground water recharge, regulated and controlled groundwater exploration.
• Higher standards for treatment of waste water.

• Use of treated waste water for all non-potable purposes.

• Non Revenue water level to be reduced to 30%.

• Only treated waste water to be discharged into River Yamuna.
PROGRAMMES

• Installation of 8 lakh Meters on all unmetered connections and replacement of defective meters.

• Installation of GPS on all Water Tankers to reduce the level of non-revenue water.

• Replacement of old Trunk / peripheral / distribution lines by new lines to check the water losses through seepage.
• Construction of all remaining 12 UGRs will be completed to improve the Water Distribution System.

• To improve water distribution system and to reduce the non-revenue water, 4 Pilot Projects with PPP approach being launched at Malviya Nagar, Mehrauli, Vasant Vihar and Nangloi.
• Renovation of Chandrawal Water Treatment Plant with an investment of ₹2018 crore under Externally Aided Project.

• Resources for Raw water - Renuka, Kishau, Lakhwar Vyashi.

• Water harvesting made mandatory for all buildings constructed on a plot size of 100 sqm and above. No regular water connection will be given for non-compliance.
POLLUTION IN RIVER YAMUNA
• Interceptor sewer project along 3 major drains started. The work will be completed within 36 months.

• 3 STP Projects selected under YAP-III at a cost of ₹ 1656 crore will be started in this year.
• New Sewage Treatment Plant at Yamuna Vihar, Kondli and Okhla will be commissioned.

• The sewage treatment capacity will increase from 514 MGD to 614 MGD by March 2013.
TRANSPORT
MISSION – TWELFTH FIVE YEAR PLAN

• Assured and convenient Multi Model Public Transport System.

• 75% Modal Share of Public Transport.

• Stringent Travel Demand Management and Restraint strategies to reduce the use of private vehicles.
• Safety to commuters of public transport and pedestrians.

• New modes of public transport for special areas.

• Adequate and efficient Feeder system.

• Multi level parking system for all commercial, institutional and trade centres.
PROGRAMMES

• Work on third phase of Delhi Metro started. On its completion about 300 KM metro lines will be in place.

• Work on first Mono-Rail project will be taken up in Trans-Yamuna Area.

• GPS Technology adopted for monitoring the movement of buses.

• Taxies and Auto Rickshaws will also be covered under GPS system.
• DTC now has a fleet of about 5892 buses
• New Corporate Bus operating system in place of Blue Line buses made operational in 4 clusters. About 300 buses are in operation and 1000 more buses will be added shortly.

• New ISBTs at Sarai Kale Khan and Anand Vihar will be developed.
• Improvement of Outer Ring Road from Vikas Puri to Wazirabad as signal free road and Ring Road from Prembaripul to Azadpur (₹ 2485 Crore.)

• Elevated Road over Barapullah Nallah Phase-II and Phase-III.
• Elevated Road over Najafgarh Drain from Kakrola to Wazirabad of 27Km.

• Signature Bridge at Wazirabad to be completed by December 2013.
Thanks