

PC No. N-12014/27/2009-SP  
Government of India  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg,  
New Delhi -110001.  
~~24<sup>th</sup>~~ September, 2010

To  
The Chief Secretary,  
Government of Uttar Pradesh,  
Lucknow.

**Subject: Approval of Annual Plan 2010-11 of Uttar Pradesh.**

Sir,

I am directed to refer to the Govt. of Uttar Pradesh letter no. 18F(1)/35-A-1/2009-53 dated 16th September, 2010 regarding the Sectoral break-up of Annual Plan 2010-11 of Uttar Pradesh and to convey the approval of the Planning Commission for the Sectoral break-up of the Plan outlay for 2010-11 for ₹ 42000.00 crore.

2. The Scheme of Financing of the agreed outlay of the Annual Plan 2010-11 is given at **Annexure-I.**
3. A statement showing the distribution of the agreed outlay of the Annual Plan 2010-11 among different heads and sub-heads of development, including earmarked outlays is given at **Annexure -II.**
4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2010-11, if any, together with appropriate justifications before **31<sup>st</sup> December, 2010.**
5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2010-11 should be sent to the Planning Commission before **30<sup>th</sup> September, 2011.**
6. The plan programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge receipt of this letter.

Yours faithfully,



(T.K Pandey)  
Joint Secretary (SP)

Copy to:

1. Ministry of Finance, Government of India, North Block, New Delhi.
  - (i) Additional Secretary, Budget Division (5 copies)
  - (ii) Joint Secretary (PF-1) (5 copies).
  - (iii) Joint Secretary, (PMU), Department of Economic Affairs

Copy also to:

1. PMO (Director- Uttar Pradesh)
2. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
3. Government of Uttar Pradesh.
  - (i) Pr. Secretary (Finance) (5 Copies)
  - (ii) Pr. Secretary (Planning) (5 Copies)
4. Resident Commissioner, Govt. of Uttar Pradesh, New Delhi

Planning Commission:

1. Financial Resources Division
2. Subject Divisions, Planning Commission (2 Copies)
3. Director (Plan Coordination)
4. Director (SP-Coord.)



(T.K Pandey)  
Joint Secretary (SP)

Scheme of Financing for the Annual Plan 2010-11 (Uttar Pradesh)		
Rs. in crore		
1	2	3
<b>A.</b>	<b>State Government</b>	
1	State Government's Own Funds (a to e)	12559.80
(a)	Balance from Current Revenues	10400.78
(b)	MCR (excluding deduct. for payment of loans)	-199.52
(c)	Plan Grants from GOI (TFC)	865.06
(d)	ARM	493.48
(e)	Adjustment of Opening Balance	1000.00
2	State Government's Budgetary Borrowings (i-ii)	16566.00
(i)	Gross Borrowings (a to i)	20305.10
(a)	Net Accretion to State Provident Fund	2257.42
(b)	Gross Small Savings	3400.00
(c)	Net Market Borrowings	11711.42
(d)	Gross Negotiated Loans ( i to vi)	1535.88
(e)	Bonds/Debentures	---
(f)	Loans portion of NCA	---
(g)	Loans portion of ACA for EAP	235.48
(h)	Loans for EAPs (back to back)	1164.40
(i)	Other Loans from GOI	0.50
(j)	Other Loans if any (to be specific)	
(ii)	Repayments	3739.10
(a)	Repayment of GOI Loans	1301.79
(b)	Repayment of NSSF	1445.51
(c)	Repayment of Negotiated Loans	404.61
(d)	Repayments - Others	587.19
3	Central Assistance (a+b+c)	6874.20
(a)	Normal Central Assistance	1912.36
(b)	ACA for EAP	100.92
(c)	Others	4860.92
	<b>Total (A) : State Govt. Resources(1+2+3)</b>	<b>36000.00</b>
<b>B.</b>	<b>Resources of Public Sector Enterprises (PSEs)</b>	
	(1) Internal Resources	6000.00
	(2) Extra Budgetary Resources	
	(3) Budgetary Support	
	<b>Total (B) : PSEs (1+2+3)</b>	<b>6000.00</b>
<b>C.</b>	<b>Resources of Local Bodies</b>	
(i)	<b>Urban Local Bodies</b>	
(a)	Internal Resources	
(b)	Extra Budgetary Resources	
(c)	Budgetary Support	
	<b>Total (i) : (a+b+c)</b>	<b>0.00</b>
(ii)	<b>Rural Local Bodies</b>	
(a)	Internal Resources	
(b)	Extra Budgetary Resources	
(c)	Budgetary Support	
	<b>Total (ii) : (a+b+c)</b>	<b>0.00</b>
	<b>Total (C) : Local Bodies</b>	<b>0.00</b>
<b>D.</b>	<b>AGGREGATE PLAN RESOURCES (A+B+C)</b>	<b>42000.00</b>

ACA for other Schemes/Programmes		
(Rs.Crore)		
S.No.	Items	2010-11 Approved
1	2	3
1	NSAP	1083.22
2	SCA - Art 275 (I)	13.18
3	SCA - TSP	5.82
4	NPAG	0.00
5	AIBP	615.00
6	CRF (Road & Bridges)	149.77
7	JNURM	1150.00
8	BRGF	636.09
9	BADP	29.05
10	NEGAP	24.76
11	RKVY	516.81
12	Bundelkhand Package	555.22
13	One time ACA	82.00
	<b>TOTAL</b>	<b>4860.92</b>

(\*not shown in the approved AP 2009-10)

## ANNUAL PLAN 2010-11 : UTTAR PRADESH - APPROVED OUTLAY

( ₹ lakh )

Major Heads/Minor Heads of Development	Annual Plan 2010-11			
	Approved Outlay	of which Earmarked		
		SCSP/TSP	Others	
1	2	3	4	
<b>ECONOMIC SERVICES</b>				
<b>I. AGRILAND ALLIED ACTIVITIES</b>				
1 Crop Husbandry	119385.00	5741.00		51681.00 /1
2 Horticulture	2647.00	430.00		
3 Soil & Water Conservation	36705.00	205.00		
4 Animal Husbandry	5430.00	2478.00		
5 Dairy Development	2000.00	650.00		
6 Fisheries	885.00			
7 Forestry & Wild Life	16701.00	3378.00		
8 Plantation				
9 Food,Storage & Warehousing				
10 Agri. Research & Education	27866.00			
11 Agri. Financial Institutions				
12 Co-operation	4480.00	130.00		
13 Other Agri. Programmes	116360.00	15000.00		
<b>TOTAL-I</b>	<b>332459.00</b>	<b>28012.00</b>		<b>51681.00</b>
<b>II. RURAL DEVELOPMENT</b>				
1 Spl. programmes for R.D.	19929.00	7688.00		
(a) Drought Prone Area Programme (DPAP)	821.00	171.00		
(b) Integrated Wasteland Management Programme (IWMP)	2013.00			
(c) Integrated Wasteland Development Projects Schemes	293.00	67.00		
(d) Swarnjayanti Gram Swarajgar Yojna (SGSY)	14850.00	7450.00		
(e) DRDA Administration	1952.00			
(f) Others (To be Specified)				
2 Rural Employment				
National Rural Employment Guarantee Scheme(NREGS)	39990.00			
Other Employment Programmes	2000.00	400.00		
3 Land Reforms	10.00			
4 Other R.D. Programmes				
(a) Community Development & Panchayats	125200.00	125200.00		
(b) Other Programmes of Rural Development	78533.00			
<b>TOTAL-II</b>	<b>265662.00</b>	<b>133288.00</b>		
<b>III. SPECIAL AREA PROGRAMMES</b>				
(a) Hill Areas Development Programme				
(b) Other Special Areas Programme				
(i) Border Area Development Programme	2905.00			2905.00 /2
(ii) Funds under Article 275 (1)	1318.00	1318.00	/3	
(iii)Others				
(a) Backward Region Grant Fund (BRGF)	63609.00			63609.00 /4
(b) Bundelkhand/Purvanchal Vikas Nidhi	31800.00	18000.00		
<b>TOTAL-III</b>	<b>99632.00</b>	<b>19318.00</b>		<b>66514.00</b>
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>				
1 Major & Medium Irrigation	265336.00			171216.00 /5
2 Minor Irrigation	51697.00	2840.00		
3 Command Area Development	8715.00			
4 Flood Control and Drainage	34634.00			

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( ₹ lakh )

Major Heads/Minor Heads of Development	Annual Plan 2010-11			
	Approved Outlay	of which Earmarked		
		SCSP/TSP		Others
1	2	3		4
<b>TOTAL-IV</b>	<b>360382.00</b>	<b>2840.00</b>		<b>171216.00</b>
<b>V-ENERGY</b>				
1 Power	430127.00	28147.00		
2 Non-conventional Sources of Energy	1232.00	400.00		
<b>TOTAL-V</b>	<b>431359.00</b>	<b>28547.00</b>		
<b>VI-INDUSTRY &amp; MINERALS</b>				
1 Village & Small Industries	13552.00	1903.00		
2 Industries (Other Than VSI)	438176.00	60770.00		2476.00 /6
3 Mining				
<b>TOTAL-VI</b>	<b>451728.00</b>	<b>62673.00</b>		<b>2476.00</b>
<b>VII-TRANSPORT</b>				
2 Civil Aviation	4140.00			
3 Roads & Bridges	302162.00	80000.00		14977.00 /7
4 Road Transport	21026.00			
5 Inland Water Transport				
<b>TOTAL-VII</b>	<b>327328.00</b>	<b>80000.00</b>		<b>14977.00</b>
<b>VIII-COMMUNICATIONS</b>				
<b>IX-SCIENCE,TECH. &amp; ENVIRONMENT</b>				
1 Scientific Research (Including S&T)	1800.00			
2 Ecology & Environment	732.00			
<b>TOTAL-IX</b>	<b>2532.00</b>			
<b>X-GENERAL ECONOMIC SERVICES</b>				
1 Secretariate Economic Services	105097.00			55522.00 /8
2 Tourism	7661.00			
3 Census, Survey & Statistics	91.00			
4 Civil Supplies				
5 Other General Eco. Services	139362.00	43977.00		
<b>TOTAL-X</b>	<b>252211.00</b>	<b>43977.00</b>		<b>55522.00</b>
<b>XI-SOCIAL SERVICES</b>				
<b>Education</b>				
1 General Education				
(a) Elementary Education & Literacy	241384.00	32500.00		
(b) Secondary Education	56214.00	10560.00		
(c) Higher Education	11598.00			
2 Technical Education	14666.00	8199.00		
3 Sports & Youth Services	5611.00	209.00		
4 Art & Culture	1886.00			
<b>Sub-Total(Education)</b>	<b>331359.00</b>	<b>51468.00</b>		
5 Medical & Public Health				
(i) Health Care (Allopathy)	66553.00	1600.00		

## ANNUAL PLAN 2010-11 : UTTAR PRADESH - APPROVED OUTLAY

( ₹ lakh )

Major Heads/Minor Heads of Development	Annual Plan 2010-11			
	Approved Outlay	of which Earmarked		
		SCSP/TSP		Others
1	2	3		4
(ii) Family Welfare	39000.00	1500.00		
(iii) Medical Education	73260.00	27474.00		
(iv) ISM & Homoeopathy	7750.00	2093.00		
(v) ESI				
6 Water Supply & Sanitation	141951.00	20686.00		
7 Housing (including Police Housing)				
(i) Indira Awaas Yojna (IAY)	34860.00	22860.00		
(ii) Others (Residential Building)	37405.00	25000.00		7333.00 /9
8 Urban Development (Including SPSAP)	374443.00	170410.00		92738.00 /10
9 Information & Publicity	50.00			
10 Welfare of SC,ST & BC	82045.00	45109.00	/11	
11 Labour & Employment				
(a) Labour Welfare	30.00			
(b) Employment Services	380.00	301.00		
(c) Craftsmen Training	10837.00	4778.00		
12 Social Security & Welfare				
(i) Women's Welfare	46526.00	7759.00		
(ii) National Social Assistance Programme (NSAP)	175001.00	58500.00		49822.00 /12
(iii) Welfare of Handicapped (Including assistance for Voluntary Organisation)	25055.00	4002.00		
(iv) Others				
(i) Social Welfare	40400.00			
(ii) Sainik Kalyan	100.00			
13 Nutrition	171172.00	49005.00		
14 Other Social Services				
<b>TOTAL-XI</b>	<b>1658177.00</b>	<b>492545.00</b>		<b>149893.00</b>
<b>XII-GENERAL SERVICES</b>				
1 Stationery & Printing	50.00			
2 Public Works	18480.00			
3 Other Administrative Services				
<b>TOTAL-XII</b>	<b>18530.00</b>			
<b>GRAND TOTAL</b>	<b>4200000.00</b>	<b>891200.00</b>		<b>512279.00</b>

/1 For RKVY

/2 For BADP

/3 Funds under Article 275 (1)

/4 For BRGF

/5 For AIBP

/6 For NEGAP

/7 For CRF

/8 For Bundelkhand Package -

/9 For One time ACA (Rs. 82 Cr Grant part) Outlay of Rs 273.33 Cr of which Rs 200 Cr for Mahamaya Avas Yojana under SCSP and Rs. 73.33 Cr for Mahamaya Sarvjan Avas Yojana)

/10 For JNNURM

/11 For TSP (include Rs. 582 Lakh )

/12 For NSAP

