

M-13048/15/(MR)2009-SP-W
Government of India
Planning Commission
(State Plans Division)

Yojana Bhawan, Sansad Marg,
New Delhi-110 001
Dated: 6th January, 2011

To

The Chief Secretary,
Government of Maharashtra,
Mumbai.

Subject: Approval of Annual Plan 2010-11 of Maharashtra— reg.

Sir,

I am directed to refer to D. O. letter No. Vaniyo-2010/CR-76/Desk-1411 dated 27th December, 2010 from Government of Maharashtra seeking approval of sectoral Plan Outlay for Annual Plan 2010-11 amounting to Rs. 37,916.00 crore for the State.

2. The Scheme of Financing of the agreed Annual Plan 2010-11 is given at Annexure-I.
3. The statement showing distribution of the approved Annual Plan 2010-11 among different sectors, is given at Annexure-II.
4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan (2010-11), if any, together with appropriate justifications, immediately.
5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2010-11 should be sent to the Planning Commission before 30th September, 2011.
6. The plan programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge the receipt of the letter.

Encls: As above

Yours faithfully,



(T.K.Pandey)

Joint Secretary (State Plans)

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Joint Secretary (State Plans)

Copy to:

1. Ministry of Finance, Government of India, North Block, New Delhi.
 - i). Additional Secretary, Budget Division- (5 copies)
 - ii). Joint Secretary, PF-1 -(5 copies)
 - iii). Joint Secretary, PMU, Department of Economic Affairs.

Copy also to:

1. PMO(Director- Maharashtra)
2. Coordinating Officers of all Central Ministries (except Ministry of Defence)
3. Government of Maharashtra
 - (i) Pr. Secretary (Planning), Government of Maharashtra (5 copies)
 - (ii) Finance Secretary, Government of Maharashtra (5 copies)
4. Resident Commissioner, Govt. of Maharashtra, New Delhi
5. Planning Commission:
 - i. Financial Resources Division
 - ii. Subject Divisions
 - iii. Director (SP-Coord.)
 - iv. Director (Plan Coord.)



(T.K.Pandey)

Joint Secretary (State Plans)

State: Maharashtra			
Rs. in crore			
Scheme of Financing for the Annual Plan 2010-11			
Sl.No.	Items		Annual Plan 2010-11
A. State Government			
1	State's Own Resources		5091.54
	a	BCR	4903.54
	b	MCR (excluding deductions for repayment of loans) *	-192.89
	c	Plan grants from GOI (TFC)	240.18
	d	ARM	
	e	Adjustment of Opening Balance	140.71
2	State's Borrowings (i-ii)		25432.00
	(i)	Gross Borrowings (a to g)	33373.14
	a	(i) Gross State provident fund	6772.52
		(ii) Net State provident fund	3689.28
	b	(i) Gross Small savings	1000.00
		(ii) Net Small savings	-1350.50
	c	(i) Gross market borrowings	22922.92
		(ii) Net market borrowings	22245.13
	d	Negotiated Loans	2000.00
	e	Bonds/Debentures	0.00
	f	Loans portion of ACA for EAPs	677.70
	g	Loans for ACA	0.00
	(ii)	Repayments	7941.14
	a	State provident fund	3083.24
	b	Small savings	2350.50
	c	market borrowings	913.62
	d	Negotiated Loans and others	1097.28
	e	Central Loans	496.50
3	Central Assistance (a+b+c)-Grants		7392.46
	a	Normal Central Assistance	642.70
	b	ACA for Externally Aided Projects	57.03
	c	Others	6692.73
	State Government Resources (1+2+3)		37916.00

(* includes drawing down cash balance of Rs. 4747.60 crore)

APPENDIX to
Annexure-I

ACA Components of other Schemes/Programmes		
(Rs. in crore)		
Sl. No.	Name of Projects/Programmes	Annual Plan 2010-11
		Grant
1	2	3
1	AIBP	2200.00
2	NURM	2700.00
3	NSAP	444.33
4	NPAG	0.00
5	WGDP	39.56
6	Roads and Bridges	189.42
7	RSVY/BRGF	265.57
8	TSP	54.98
9	APDRP	
10	RKVY	605.50
11	NE-GAP	16.44
12	Grants Under Article 275 (1)	94.42
13	Onetime ACA*	82.50
	Total	6692.73
<p>* includes grant portion of committed liabilities for development of sport infrastructure scheme (CSS) transferred to state of Rs. 3.45 crore. Funding pattern will be the same as applicable to other ACA based projects.</p>		

ANNUAL PLAN 2010-11, MAHARASHTRA -APPROVED OUTLAY

(Rs. in crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	Scheme Level	Approved Outlays for Annual Plan 2010-11					
					Total Outlay					Of which capital
					General	SCSP	TSP	OTSP	Total	
1	Agriculture & Allied Activities	1	Crop Husbandry	State	680.19	20.44	17.34	0.00	717.97	0.00
				District	94.08	80.51	16.36	7.67	198.62	4.88
				Total	774.27	100.95	33.70	7.67	916.59	4.88
		2	Horticulture	State	172.95	0.00	1.90	0.00	174.85	0.00
				District	8.28	0.00	1.36	0.00	9.64	0.94
				Total	181.23	0.00	3.26	0.00	184.49	0.94
		3	Soil & Water Conservation	State	437.70	0.00	9.02	0.00	446.72	410.73
				District	148.59	5.91	16.83	3.37	174.70	166.74
				Total	586.29	5.91	25.85	3.37	621.42	577.47
		4	Animal Husbandry	State	63.98	0.00	0.00	0.00	63.98	1.97
				District	64.94	11.46	6.28	1.25	83.93	14.48
Total	128.92			11.46	6.28	1.25	147.91	16.45		
5	Dairy Development	State	1.35	0.00	0.05	0.00	1.40	0.55		
		District	7.17	0.00	0.00	0.00	7.17	0.01		
		Total	8.52	0.00	0.05	0.00	8.57	0.56		
6	Fisheries	State	76.85	0.00	0.00	0.00	76.85	36.90		
		District	22.05	0.33	0.71	0.09	23.18	15.46		
		Total	98.90	0.33	0.71	0.09	100.03	52.36		
7	Forest & Wildlife	State	87.87	0.00	0.00	0.00	87.87	20.29		
		District	59.11	0.00	12.31	2.00	73.42	32.03		
		Total	146.98	0.00	12.31	2.00	161.30	52.32		
8	Social Forestry	State	4.00	0.00	0.00	0.00	4.00	0.00		
		District	2.21	0.00	0.00	0.00	2.21	0.60		
		Total	6.21	0.00	0.00	0.00	6.21	0.60		
9	Food Storage, Warehousing & Marketting	State	219.87	0.00	0.00	0.00	219.87	79.92		
		Total	219.87	0.00	0.00	0.00	219.87	79.92		
10	Agricultural Education & Research	State	42.00	0.00	0.50	0.00	42.50	0.00		
		Total	42.00	0.00	0.50	0.00	42.50	0.00		
11	Co-operation	State	0.98	0.00	0.10	0.00	1.08	0.00		
		District	27.48	1.44	2.24	0.15	31.31	0.04		
		Total	28.46	1.44	2.34	0.15	32.39	0.04		

ANNUAL PLAN 2010-11, MAHARASHTRA -APPROVED OUTLAY

(Rs. in crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	Scheme Level	Approved Outlays for Annual Plan 2010-11					
					Total Outlay					Of which capital
					General	SCSP	TSP	OTSP	Total	
			All Sub-Sector	State	1,787.74	20.44	28.91	0.00	1,837.09	550.36
				District	433.91	99.65	56.09	14.53	604.18	235.16
				Total	2,221.65	120.09	85.00	14.53	2,441.27	785.52
2	Rural Development	1	Integrated Rural Development	State	188.31	217.86	0.00	0.00	406.17	0.00
				District	74.66	0.00	0.00	0.00	74.66	2.50
				Total	262.97	217.86	0.00	0.00	480.83	2.50
		2	Drought Prone Area Programme	State	0.00	0.00	0.00	0.00	0.00	0.00
				District	26.86	0.00	9.40	0.00	36.26	0.00
				Total	26.86	0.00	9.40	0.00	36.26	0.00
		3	Rural Employment	State	4.00	0.00	0.00	0.00	4.00	0.00
				District	46.93	15.45	49.59	9.45	121.42	0.85
				Total	50.93	15.45	49.59	9.45	125.42	0.85
		4	EGS	State	0.00	83.91	73.22	0.00	157.13	0.00
				Total	0.00	83.91	73.22	0.00	157.13	0.00
		5	Land Reforms	State	64.10	0.00	0.00	0.00	64.10	0.00
				Total	64.10	0.00	0.00	0.00	64.10	0.00
		6	Community Development	State	135.00	0.00	0.00	0.00	135.00	0.00
				District	0.00	0.00	0.00	0.00	0.00	0.00
				Total	135.00	0.00	0.00	0.00	135.00	0.00
		7	Employment Guarantee	State	221.99	0.00	0.00	0.00	221.99	0.00
				District	139.46	0.00	0.00	0.00	139.46	0.33
				Total	361.45	0.00	0.00	0.00	361.45	0.33
			All Sub-Sector	State	613.40	301.77	73.22	0.00	988.39	0.00
				District	287.91	15.45	58.99	9.45	371.80	3.68
				Total	901.31	317.22	132.21	9.45	1,360.18	3.68
3	Special Area Development	1	Development of Hilly Area	State	75.97	0.00	0.00	0.00	75.97	75.97
				Total	75.97	0.00	0.00	0.00	75.97	75.97
		2	Development of Western Ghats	State	61.72	0.00	0.00	0.00	61.72	0.00
				Total	61.72	0.00	0.00	0.00	61.72	0.00
		3	Removal of Regional Disparities	State	153.22	0.00	0.00	0.00	153.22	100.00

ANNUAL PLAN 2010-11, MAHARASHTRA - APPROVED OUTLAY

(Rs. in crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	Scheme Level	Approved Outlays for Annual Plan 2010-11					
					Total Outlay					Of which capital
					General	SCSP	TSP	OTSP	Total	
				Total	153.22	0.00	0.00	0.00	153.22	100.00
			All Sub-Sector	State	290.91	0.00	0.00	0.00	290.91	175.97
				Total	290.91	0.00	0.00	0.00	290.91	175.97
4	Irrigation & Flood Control	1	Major & Medium Irrigation	State	6,985.32	0.00	20.00	0.00	7,005.32	5,111.98
				Total	6,985.32	0.00	20.00	0.00	7,005.32	5,111.98
		2	Minor Irrigation (State Sector)	State	809.72	0.00	80.00	0.00	889.72	844.45
				District	0.00	0.00	8.06	0.16	8.22	3.36
				Total	809.72	0.00	88.06	0.16	897.94	847.81
		3	Minor Irrigation (Local Sector)	State	12.96	0.00	0.00	0.00	12.96	1.00
				District	261.68	0.00	37.94	4.71	304.33	25.97
				Total	274.64	0.00	37.94	4.71	317.29	26.97
		4	Command Area Development	State	43.45	0.00	0.00	0.00	43.45	21.15
				District	0.00	0.00	0.10	0.00	0.10	0.10
				Total	43.45	0.00	0.10	0.00	43.55	21.25
		5	Flood Control	State	10.01	0.00	0.00	0.00	10.01	9.16
				District	5.84	0.00	0.00	0.00	5.84	5.69
				Total	15.85	0.00	0.00	0.00	15.85	14.85
			All Sub-Sector	State	7,861.46	0.00	100.00	0.00	7,961.46	5,987.74
				District	267.52	0.00	46.10	4.87	318.49	35.12
				Total	8,128.98	0.00	146.10	4.87	8,279.95	6,022.86
5	Energy	1	Energy Development	State	2,073.43	0.00	24.31	0.00	2,097.74	1,955.00
				District	0.00	25.58	22.77	5.46	53.81	0.85
				Total	2,073.43	25.58	47.08	5.46	2,151.55	1,955.85
		2	Hydel Energy Development	State	450.09	0.00	0.00	0.00	450.09	350.75
				Total	450.09	0.00	0.00	0.00	450.09	350.75
		3	Non-Conventional Energy Development	State	111.14	0.00	7.00	0.00	118.14	0.00
				District	16.92	0.00	3.92	0.30	21.14	2.37
				Total	128.06	0.00	10.92	0.30	139.28	2.37
			All Sub-Sector	State	2,634.66	0.00	31.31	0.00	2,665.97	2,305.75
				District	16.92	25.58	26.69	5.76	74.95	3.22
				Total	2,651.58	25.58	58.00	5.76	2,740.92	2,308.97

ANNUAL PLAN 2010-11, MAHARASHTRA - APPROVED OUTLAY

(Rs. in crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	Scheme Level	Approved Outlays for Annual Plan 2010-11					
					Total Outlay					Of which capital
					General	SCSP	TSP	OTSP	Total	
6	Industry & Minerals	1	Village & Small Scale Industries	State	52.56	0.00	0.50	0.00	53.06	9.16
				District	22.49	7.77	0.34	0.34	30.94	2.68
				Total	75.05	7.77	0.84	0.34	84.00	11.84
		2	Medium & Large Scale Industries	State	113.94	25.00	0.00	0.00	138.94	71.30
				District	0.00	0.00	0.00	0.00	0.00	0.00
				Total	113.94	25.00	0.00	0.00	138.94	71.30
			All Sub-Sector	State	166.50	25.00	0.50	0.00	192.00	80.46
				District	22.49	7.77	0.34	0.34	30.94	2.68
				Total	188.99	32.77	0.84	0.34	222.94	83.14
7	Transport	1	Ports, Light Houses & Shipping	State	18.20	0.00	0.00	0.00	18.20	0.00
				District	34.14	0.00	0.00	0.00	34.14	0.00
				Total	52.34	0.00	0.00	0.00	52.34	0.00
		2	Roads & Bridges	State	2,600.26	0.00	17.29	0.00	2,617.55	1,896.00
				District	725.63	14.24	82.62	18.62	841.11	592.20
				Total	3,325.89	14.24	99.91	18.62	3,458.66	2,488.20
		3	Road Transport	State	114.84	0.00	0.00	0.00	114.84	6.00
				Total	114.84	0.00	0.00	0.00	114.84	6.00
				4	Inland Water Transport	State	0.00	0.00	0.00	0.00
District	1.20	0.00	0.00			0.00	1.20	0.10		
Total	1.20	0.00	0.00			0.00	1.20	0.10		
		5	Urban Rail & Metro Transport	State	480.38	0.00	0.00	0.00	480.38	0.00
				Total	480.38	0.00	0.00	0.00	480.38	0.00
				6	Air Transport	State	105.49	10.00	0.00	0.00
Total	105.49	10.00	0.00			0.00	115.49	0.00		
	All Sub-Sector	State	3,319.17			10.00	17.29	0.00	3,346.46	1,902.00
		District	760.97	14.24	82.62	18.62	876.45	592.30		
		Total	4,080.14	24.24	99.91	18.62	4,222.91	2,494.30		
8	Science, Technology & Environment	1	Research & Development	State	7.50	0.00	0.00	0.00	7.50	0.00
				Total	7.50	0.00	0.00	0.00	7.50	0.00

ANNUAL PLAN 2010-11, MAHARASHTRA - APPROVED OUTLAY

(Rs. in crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	Scheme Level	Approved Outlays for Annual Plan 2010-11					
					Total Outlay					Of which capital
					General	SCSP	TSP	OTSP	Total	
		2	Ecology & Environment	State	10.20	0.00	0.00	0.00	10.20	0.00
				Total	10.20	0.00	0.00	0.00	10.20	0.00
		3	Remote Sensing Applications	State	5.00	0.00	0.00	0.00	5.00	0.00
				Total	5.00	0.00	0.00	0.00	5.00	0.00
			All Sub-Sector	State	22.70	0.00	0.00	0.00	22.70	0.00
				Total	22.70	0.00	0.00	0.00	22.70	0.00
9	General Economic Services	1	Survey & Statistics	State	39.14	0.00	0.00	0.00	39.14	0.00
				Total	39.14	0.00	0.00	0.00	39.14	0.00
		2	Development of Pilgrim Centers	State	227.26	0.00	0.00	0.00	227.26	0.00
				Total	227.26	0.00	0.00	0.00	227.26	0.00
		3	Tourism Development	State	133.25	0.00	0.00	0.00	133.25	0.00
				District	143.29	0.00	6.54	0.20	150.03	5.13
				Total	276.54	0.00	6.54	0.20	283.28	5.13
		4	Government Training Programme	State	0.75	0.00	0.00	0.00	0.75	0.00
				Total	0.75	0.00	0.00	0.00	0.75	0.00
		5	Development of Reg. Rural Banks	State	10.00	0.00	0.00	0.00	10.00	10.00
				Total	10.00	0.00	0.00	0.00	10.00	10.00
			All Sub-Sector	State	410.40	0.00	0.00	0.00	410.40	10.00
				District	143.29	0.00	6.54	0.20	150.03	5.13
				Total	553.69	0.00	6.54	0.20	560.43	15.13
10	Social & Community Services	1	General Education	State	1,161.77	93.81	104.49	0.00	1,360.07	0.00
				District	39.36	14.76	0.67	0.72	55.51	4.51
				Total	1,201.13	108.57	105.16	0.72	1,415.58	4.51
		2	Technical Education	State	75.29	0.00	4.84	0.00	80.13	29.48
				District	155.93	3.93	34.81	3.12	197.79	85.87
				Total	231.22	3.93	39.65	3.12	277.92	115.35

ANNUAL PLAN 2010-11, MAHARASHTRA - APPROVED OUTLAY

(Rs. in crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	Scheme Level	Approved Outlays for Annual Plan 2010-11					
					Total Outlay					Of which capital
					General	SCSP	TSP	OTSP	Total	
		3	Art & Culture	State	67.16	0.00	5.50	0.00	72.66	0.00
				District	6.91	0.00	0.00	0.00	6.91	2.67
				Total	74.07	0.00	5.50	0.00	79.57	2.67
		4	Sports & Youth Welfare	State	96.72	0.00	5.05	0.00	101.77	0.00
				District	27.74	9.36	4.40	1.66	43.16	0.51
				Total	124.46	9.36	9.45	1.66	144.93	0.51
		5	Medical Education	State	184.94	30.00	0.10	0.00	215.04	116.76
				District	7.84	0.00	0.00	0.00	7.84	5.16
				Total	192.78	30.00	0.10	0.00	222.88	121.92
		6	Public Health	State	567.71	37.03	36.13	0.00	640.87	143.50
				District	151.82	0.00	100.18	10.37	262.37	28.76
				Total	719.53	37.03	136.31	10.37	903.24	172.26
		7	Water Supply & Sanitation	State	311.04	60.00	6.00	0.00	377.04	1.84
				District	394.83	21.08	28.09	5.46	449.46	4.09
				Total	705.87	81.08	34.09	5.46	826.50	5.92
		8	Public Housing	State	1,391.23	568.37	93.63	0.00	2,053.23	0.00
				District	497.30	67.12	88.80	25.01	678.22	5.38
				Total	1,888.53	635.49	182.43	25.01	2,731.46	5.38
		9	Urban Development	State	2,536.55	21.00	5.00	0.00	2,562.55	0.00
				District	206.67	0.00	0.56	0.00	207.24	6.55
				Total	2,743.23	21.00	5.56	0.00	2,769.79	6.55
		10	Information & Publicity	State	2.88	0.00	0.10	0.00	2.98	0.00
				District	3.31	1.92	0.52	0.07	5.82	0.06
				Total	6.19	1.92	0.62	0.07	8.80	0.06
		11	Welfare of Backward Classes	State	384.36	1,084.19	0.00	0.00	1,468.55	165.25
				District	40.65	364.02	284.55	124.34	813.56	38.52
				Total	425.01	1,448.21	284.55	124.34	2,282.11	203.77
		12	Labour & Labour Welfare	State	19.41	0.00	0.00	0.00	19.41	2.78
				District	0.00	0.00	0.00	0.00	0.00	0.00
				Total	19.41	0.00	0.00	0.00	19.41	2.78

ANNUAL PLAN 2010-11, MAHARASHTRA - APPROVED OUTLAY

(Rs. in crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	Scheme Level	Approved Outlays for Annual Plan 2010-11					Of which capital
					Total Outlay					
					General	SCSP	TSP	OTSP	Total	
		13	Welfare of Weaker Section	State	353.91	681.79	44.50	0.00	1,080.20	6.00
				District	0.00	0.00	0.00	0.00	0.00	0.00
				Total	353.91	681.79	44.50	0.00	1,080.20	6.00
		14	Nutrition	State	546.13	33.94	23.68	0.00	603.75	0.00
				District	2.51	0.15	12.75	0.48	15.89	0.20
				Total	548.64	34.09	36.43	0.48	619.64	0.20
		15	Employment & Self Employment	State	2.94	0.00	20.00	0.00	22.94	0.00
				Total	2.94	0.00	20.00	0.00	22.94	0.00
		16	Welfare of Women & Children	State	97.27	0.50	59.00	0.00	156.77	5.10
				District	146.84	4.85	2.73	1.20	155.62	1.07
				Total	244.11	5.35	61.73	1.20	312.39	6.17
		17	Higher Education	State	33.68	0.00	0.00	0.00	33.68	4.50
				District	15.80	0.00	0.00	0.00	15.80	0.33
				Total	49.48	0.00	0.00	0.00	49.48	4.83
		18	Welfare of Minorities	State	234.28	0.00	0.00	0.00	234.28	10.30
				Total	234.28	0.00	0.00	0.00	234.28	10.30
		19	Local Area Development	State	534.32	39.51	34.48	0.00	608.31	534.17
				Total	534.32	39.51	34.48	0.00	608.31	534.17
		20	Social Security & Insurance	State	0.00	0.00	0.00	0.00	0.00	0.00
				Total	0.00	0.00	0.00	0.00	0.00	0.00
		21	Higher Education (Arts)	State	10.71	0.00	0.00	0.00	10.71	5.95
				Total	10.71	0.00	0.00	0.00	10.71	5.95
		22	Vocational Education	State	25.61	0.00	0.00	0.00	25.61	24.10
				District	19.51	0.13	5.40	0.27	25.31	0.03
				Total	45.12	0.13	5.40	0.27	50.92	24.13
		23	Professional Education	State	165.11	0.00	0.00	0.00	165.11	118.67
				Total	165.11	0.00	0.00	0.00	165.11	118.67
		24	Public Libraries	State	1.00	0.00	0.00	0.00	1.00	0.40
				District	13.63	0.00	0.11	0.00	13.74	1.49
				Total	14.63	0.00	0.11	0.00	14.74	1.89

ANNUAL PLAN 2010-11, MAHARASHTRA - APPROVED OUTLAY

(Rs. in crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	Scheme Level	Approved Outlays for Annual Plan 2010-11					
					Total Outlay					Of which capital
					General	SCSP	TSP	OTSP	Total	
		25	Welfare of Tribal	State	0.00	0.00	1,261.15	0.00	1,261.15	104.90
				Total	0.00	0.00	1,261.15	0.00	1,261.15	104.90
		26	Education of Tribal	State	0.00	0.00	351.95	0.00	351.95	125.45
				Total	0.00	0.00	351.95	0.00	351.95	125.45
		27	Education of Backward Classes	State	0.00	209.75	0.00	0.00	209.75	66.00
				Total	0.00	209.75	0.00	0.00	209.75	66.00
			All Sub-Sector	State	8,804.02	2,859.89	2,055.60	0.00	13,719.51	1,465.15
				District	1,730.65	487.32	563.57	172.70	2,954.24	185.19
				Total	10,534.67	3,347.21	2,619.17	172.70	16,673.75	1,650.33
11	General Services	1	Public Offices & Infrastructure Facilities	State	380.70	0.00	0.00	0.00	380.70	211.00
				District	194.01	0.00	0.00	0.00	194.01	7.42
				Total	574.71	0.00	0.00	0.00	574.71	218.42
		2	Staff Training Programme	State	6.50	0.00	0.00	0.00	6.50	0.00
				Total	6.50	0.00	0.00	0.00	6.50	0.00
		3	Staff Housing	State	84.01	0.00	0.00	0.00	84.01	84.01
				District	47.57	0.00	0.00	0.00	47.57	38.30
				Total	131.58	0.00	0.00	0.00	131.58	122.31
		4	e-Governance	State	24.82	0.00	0.00	0.00	24.82	0.00
				Total	24.82	0.00	0.00	0.00	24.82	0.00
		5	Stationery & Printing	State	0.00	0.00	0.00	0.00	0.00	0.00
				Total	0.00	0.00	0.00	0.00	0.00	0.00
		6	Administration	State	12.80	0.00	0.00	0.00	12.80	1.92
				District	0.00	0.00	0.00	0.00	0.00	0.00
				Total	12.80	0.00	0.00	0.00	12.80	1.92
		7	General Administration	State	83.28	0.00	0.00	0.00	83.28	83.28
				Total	83.28	0.00	0.00	0.00	83.28	83.28
		8	Law & Order Administration	State	199.05	0.00	0.00	0.00	199.05	76.32
				Total	199.05	0.00	0.00	0.00	199.05	76.32
		9	Prison and Correctional Services	State	12.92	0.00	0.00	0.00	12.92	7.84
				Total	12.92	0.00	0.00	0.00	12.92	7.84
		10	Disaster Management	State	53.25	0.00	0.12	0.00	53.37	0.00
				Total	53.25	0.00	0.12	0.00	53.37	0.00

ANNUAL PLAN 2010-11, MAHARASHTRA - APPROVED OUTLAY

(Rs. in crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	Scheme Level	Approved Outlays for Annual Plan 2010-11					Of which capital
					Total Outlay					
					General	SCSP	TSP	OTSP	Total	
			All Sub-Sector	State	857.33	0.00	0.12	0.00	857.45	464.38
				District	241.58	0.00	0.00	0.00	241.58	45.71
				Total	1,098.91	0.00	0.12	0.00	1,099.03	510.09
12	Other Programmes	1	Other Programmes	State	1.00	0.00	0.00	0.00	1.00	0.00
				Total	1.00	0.00	0.00	0.00	1.00	0.00
			All Sub-Sector	State	1.00	0.00	0.00	0.00	1.00	0.00
				Total	1.00	0.00	0.00	0.00	1.00	0.00
	All Sector		All Sub-Sector	State	26,769.29	3,217.10	2,306.95	0.00	32,293.34	12,941.81
				District	3,905.24	650.01	840.94	226.47	5,622.66	1,108.19
				Total	30,674.53	3,867.11	3,147.89	226.47	37,916.00	14,050.00