

File no: M-13048/34(LD)/2009-SP.Coord.
Government of India
Planning Commission
(State Plan Division)

Yojana Bhavan, New Delhi
Dated: 12th January 2011
18

The Administrator
Lakshadweep
Secretariat
Kavaratti.

Subject: Approval of Annual Plan (2010-11) and Union Territory of Lakshadweep Islands.

Sir,

I am directed to refer to Lakshadweep Administration letter no:F.NO.2/2/2010, mailed on 10th October 2010 for approval of the Planning Commission to the Union Territory of Lakshadweep (2010-11) outlay of Rs 322 crores .

2. A statement Showing the distribution of the approved Annual Plan 2010-11 outlay among different heads and sub-heads of development ,including earmarked outlays is given at Annex.

3. I am also directed to invite your attention to the procedure for sending adjustment proposals and revision of outlays for the Annual Plan 2010-11, if any, together with appropriate justification, before 31st January 2011.

5. The Plan programme needs to be monitored closely with a view to achieve the financial and Physical targets.

Yours faithfully



(T.K. Pandey)

Joint Secretary (State Plans)

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Copy to: Ministry of Finance, Government of India, North Block, New Delhi.

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8. Director , Plan Coordination Division, Planning Commission
9. Deputy Adviser (MLP), Planning Commission.



(T.K.Pandey)

Joint Secretary(State Plans)

Major / Minor Heads of Development		Annual Plan 2010-11	
		Outlay	of which earmarked
I	AGRICULTURE & ALLIED ACTIVITIES		
1	Agriculture	650.00	50.00 (a)
2	Animal Husbandary	625.00	300.00 (a)
3	Fisheries	1300.00	431.00 (a)
4	Cooperation	900.00	250.00 (a)
	Total - (I)	3475.00	1031.00
II	RURAL DEVELOPMENT		
1	Other Rural Development Programmes	100.00	
2	Rural Development	300.00	
	TOTAL - II	400.00	
III	SPECIAL AREAS PROGRAMMES		
IV	IRRIGATION & FLOOD CONTROL		
1	Anti-Sea Erosion	400.00	
	TOTAL - IV	400.00	
V	ENERGY		
1	Power	800.00	
2	Non-conventional Sources of Energy	400.00	
	TOTAL - V	1200.00	
VI	INDUSTRY & MINERALS		
1	Village & Small Industries	200.00	
	TOTAL - (VI)	200.00	
VII	TRANSPORT		
1	Port, Light Houses & Shipping	15312.00	
2	Roads and Bridges	1100.00	
3	Road Transport	100.00	
	TOTAL - (VII)	16512.00	
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT		
1	Scientific Research	1235.00	
2	Information Technology & E-Governance	725.00	137.00 (b)
3	Ecology & Environment	150.00	
4	Forestry & Wildlife	90.00	
	TOTAL - (VIII)	2200.00	137.00
IX	GENERAL ECONOMIC SERVICES		
1	Secretariat Economic Services	5.00	
2	Tourism	400.00	
3	Census, Surveys & Statistics	31.00	
4	Civil Supplies	320.00	100.00 (a)
5	OGES Legal Metrology	5.00	
	TOTAL - (IX)	761.00	100.00
X	SOCIAL SERVICES		
1	General Education	1600.00	
3	Sports & Youth Services	300.00	
4	Art & Culture	210.00	
6	Medical & Public Health	1250.00	
7	Water Supply & Sanitation	1000.00	

8	Housing	1000.00	30.00 (c)
9	Urban Development	500.00	20.00 (d)
10	Information & Publicity	200.00	
11	Labour & Employment	150.00	
12	Social Security & Social Welfare	150.00	11.00 (e)
13	Empowerment of Women & Development of Children	253.00	
14	Nutrition	40.00	
	TOTAL - (X)	6653.00	61.00
	GENERAL SERVICES		
1	Stationery & Printing	144.00	
2	Fire Protection & Control	55.00	
3	Police	200.00	
	TOTAL - (XI)	399.00	
	TOTAL	32200.00	1329.00

a: RKVY

b: NEGAP

c: JNNURM-UIG & UIDSSMT

d: JNNURM-BSUP, IHSDP & RAY

e: NSAP