

M-13048/02/AR/2009-SP-NE  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg,  
New Delhi 110001  
Dated 03.12.2010

The Chief Secretary,  
Government of Arunachal Pradesh  
Itanagar

Subject: Annual Plan 2010-11 of Arunachal Pradesh: Approved Sectoral Break-up.

Sir,

I am directed to refer to the letter No. PD(P)-25/2009-10 dated 29.11.2010 of the Government of Arunachal Pradesh, seeking approval of the Sectoral Break-up for the Annual Plan 2010-11 outlay of Rs.2500 crore. This include Rs.1020 crore (grant) as Special Plan Assistance (SPA) for priority projects of the State and Special Central Assistance (SCA) of Rs. 80 crore.

2. The Scheme of Financing reflecting the various components of the Annual Plan 2010-11 is given at *Annexure-I & I(a)*.


3. A statement showing the distribution of the outlay for Annual Plan 2010-11 among different heads and sub-heads of development, including earmarked outlays for SPA and SCA is at *Annexure-II*.

4. Activity specific earmarking of funds, including TFC grants, percentage distribution of SPA and SCA in various sectors is given at *Annexure-III and Addendum*.

5. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays, fully supported by Revised Scheme of Financing of Annual Plan 2010-11, together with appropriate justification before 28<sup>th</sup> February, 2011.

6. The programme/project implementation would be monitored by the State Government closely with a view to achieve the financial and physical targets.

Yours faithfully,



(T.K.Pandey)  
Joint Secretary (SP)

Copy to :

1. Secretary, Planning, Government of Arunachal Pradesh (5 copies)
2. Secretary, Finance, Government of Arunachal Pradesh (5 copies)

**Arunachal Pradesh**  
**Revised**

**APPROVED SCHEME OF FINANCING OF ANNUAL PLAN 2010-11**  
**Arunachal Pradesh- Revised**  
**(Rs. Crore)**

Sl. No	Item	2010-11 (AP)
<b>A.</b>	<b>State Government</b>	
<b>1</b>	<b>State's Own Resources(a to e)</b>	<b>80.40</b>
a	BCR (without ARM)	-148.53
b	MCR (excluding deductions for repayment of loans)	5.10
c	Plan grants from GOI (TFC)	98.58
d	ARM	125.25
e	Adjustment of Opening balance	--
<b>2</b>	<b>State Government's Budgetary Borrowings (i-ii)</b>	<b>164.00</b>
<b>i)</b>	<b>Borrowings (a to e)</b>	<b>315.57</b>
a	Net Accretion to State Provident Fund	110.01
b	Gross Small Savings	30.00
c	Net Market Borrowings	100.00
d	Gross Negotiated Loans( i to iv)	75.56
	i) LIC/GIC	--
	ii) NABARD	66.06
	iii) REC	9.50
	iv) Others (HUDCO, PFC, NCDC IDBI etc.)	
<b>ii)</b>	<b>Repayments (a to d)</b>	<b>151.57</b>
a	Repayment of Govt loans	24.91
b	Repayment to NSSF	4.80
c	Repayment of Negotiated Loans	119.45
d	Other Repayments	2.41
<b>3</b>	<b>CENTRAL ASSISTANCE (grants) (a+b+c-d)</b>	<b>2255.60</b>
a	Normal Central Assistance	959.84
b	ACA for EAPs	9.00
c	Others ( of which)	1346.76
i)	Scheme wise ACA	246.76
ii)	Special Plan Assistance (SPA) *	1020.00
iii)	Special Central Assistance (untied to projects)	80.00
d	Adjustment for Adv. SPA	60.00
<b>Total A : State Government Resources (1+2+3)</b>		<b>2500.00</b>
<b>B.</b>	<b>Resources of Public Sector Enterprises (PSEs)</b>	<b>--</b>
<b>C.</b>	<b>Resources of Local Bodies</b>	<b>--</b>
<b>D.</b>	<b>AGGREGATE RESOURCES (A+B+C)</b>	<b>2500.00</b>

- To be utilized for identified projects to be approved by the Planning Commission.

							Annexure-II
APPROVED SECTORAL BREAK UP OF ANNUAL PLAN 2010-11 : ARUNACHAL PRADESH							
							(Rs in Lakh)
Sectors	Approved Outlay of Annual Plan 2010-11	of which earmarked				Special Central Assistance (SCA)	
		TFC	Activity Specific ACA/EAP	SPA (90% Grant of Rs 1020.00 crore + 10% State Share of Rs. 113.33 crore)			
1	2		4			5.00	
<b>I</b>	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>						
1	Crop Husbandry( Agriculture)	5516.00		300.00 (1)	500.00		
2	Horticulture	1697.00		2924.00 (2)	700.00	80.00	
3	Soil and Water Conservation	815.00					
5	Animal Husbandry & Vety	1422.00			600.00		
6	Dairy Development	100.00					
7	Fisheries	728.00			500.00		
8	Forestry & Wild life.	4682.00	3698.00		100.00		
9	Agriculture Research & Education	30.00			0.00		
10	Co-operation	799.00			200.00	355.00	
11	Other Agricultural Programmes:						
	(a) Agriculture Marketing & Quality Control	30.00					
	<b>Total- (I)</b>	<b>15819.00</b>	<b>3698.00</b>	<b>3224.00</b>	<b>2600.00</b>	<b>435.00</b>	
		(6.33)	(37.51)				
<b>II</b>	<b>RURAL DEVELOPMENT</b>						
1	Special Programme for Rural Dev.	583.34					
	(a) Integrated Wasteland Dev. Projects	100.00					
	(b) Swarnajayanti Gram Swarozgar Yojana	148.34				125.00	
	(c) DRDA Administration	300.00					
	(d) Others ( to be specified)						
	i) S.I.R.D	35.00					
2	Rural Employment	855.00					
	(a) Others( RSBY)	30.00					
	(b) MG-National Rural Employment Guarantee Scheme	825.00				800.00	
3	Land Management	875.00			500.00		
4	Other Rural Development Programmes	5502.00					
	(a) Panchayati Raj	1154.00					
	(b) Other Rural Development Programme	4348.00			4127.00		
	<b>Total - II</b>	<b>7815.34</b>		<b>0.00</b>	<b>4627.00</b>	<b>925.00</b>	
		(3.13)					
<b>III</b>	<b>SPECIAL AREAS PROGRAMMES</b>						
1	Border Area Development Programme	5850.00		5850.00 (3)			
	(a) Myanmar Border Area	1302.54					
	(b) China Border Area	3927.22					
	(c) Bhutan Border Area	620.24					
2	Backward Regions Grant Fund (BRGF)	1547.00		1547.00 (4)			
3	Funds under Article 275 (1)	738.00		738.00 (5)			
4	Others to be specified						
	a) Development of Tirap & Changlang Affairs	2510.00			2420.00		
	b) Department of Tawang & West Kameng	305.00			200.00		
	<b>Total- III</b>	<b>10950.00</b>		<b>8135.00</b>	<b>2620.00</b>	<b>0.00</b>	
		(4.38)					

	Sectors	Approved Outlay of Annual Plan 2010-11	of which earmarked			
			TFC	Activity Specific ACA/EAP	SPA (90% Grant of Rs 1020.00 crore + 10% State Share of Rs. 113.33 crore)	Special Central Assistance (SCA)
	1	2		4		5.00
	(d) Untied Fund	3161.00				
	(e) Small Savings	20.00				
	(f) Tax & Excise	294.00			100.00	
	(g) Directorate of Supply & Transport	300.00			300.00	
	<b>Total - X</b>	<b>42856.75</b>	<b>5619.00</b>	<b>38.00</b>	<b>20328.00</b>	<b>0.00</b>
		(17.14)	(57.00)			
<b>XI</b>	<b>XI . SOCIAL SERVICES</b>					
1	<b>General Education</b>	<b>12093.40</b>				
	(i) School Education	9943.40	400.00		4900.00	500.00
	(ii) Higher Education	2150.00			800.00	45.00
2	Sports & Youth Affairs	977.00			500.00	
3	Art & Culture					
	(a) Art & Culture	2179.80			1980.00	
	(b) Research	225.00			100.00	
	(c) Public Libraries	312.00			200.00	
	Sub -Total	2716.80				
4	Medical & Public Health	7052.00			2650.00	700.00
5	Water Supply & sanitation	13634.60			6050.00	1000.00
6	Housing	3630.66				
	(a) General Housing	1940.00				
	(b) Police Housing	1100.00				
	(c) Indira Awas Yojana ( IAY)	590.66				300.00
7	Urban Development	11959.00				
	a) Urban Development	11908.00		5500.00 (11)	4840.00	500.00
	b) Town Planning	51.00				
8	Information & Publicity	223.00				
9	Labour & Employment	173.00				
	A. Labour Welfare	0.00				
	i) Labour & Labour Welfare	75.00				
	B. Employment Services	27.00				
	C. Craftsmen Training ( ITI)	71.00				
10	Social Security & Social Welfare	2461.00		449.00 (12)	500.00	600.00
11	Nutrition	447.00				147.00
	<b>Total XI</b>	<b>55367.46</b>	<b>400.00</b>	<b>5949.00</b>	<b>22520.00</b>	<b>3792.00</b>
		(22.15)	(4.06)			
<b>XII</b>	<b>XII. GENERAL SERVICES</b>					
1	Jails	10.00				
2	Stationary & Printing	200.00			100.00	
3	Public Works	10604.00			9062.00	
4	Other Administrative Services					
5	Training	60.00				
6	Infrastructure for Judiciary	540.00			450.00	
7	Treasury Building (TFC)	0.00				
8	Fire Service	370.00			300.00	
9	Relief & Rehabilitation	25.00				
10	Parliamentary Affairs	100.00			100.00	
11	Secretariat General Administration	18.00				
	<b>Total - XII</b>	<b>11927.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10012.00</b>	<b>0.00</b>
		(4.77)	(0.00)			
	<b>TOTAL SECTORAL ALLOCATION</b>	<b>250000.00</b>	<b>9858.00</b>	<b>25576.00</b>	<b>113333.00</b>	<b>8000.00</b>

		<i>Addendum</i>
<b>Earmarking of Special Plan Assistance and Special Central Assistance, Annual Plan 2010-11, Arunachal Pradesh</b>		
		Rs. Lakhs
Sector	SPA (90% Grant Rs. 1020.00 crore + 10% State Share Rs. 113.33 crore)	Special Central Assistance (SCA)
1		5
<b>I AGRICULTURE &amp; ALLIED ACTIVITIES</b>	<b>2600.00</b> (2.29)	<b>435.00</b> (5.44)
<b>II RURAL DEVELOPMENT</b>	<b>4627.00</b> (4.08)	<b>925.00</b> (11.56)
<b>III SPECIAL AREAS PROGRAMMES</b>	<b>2620.00</b> (2.31)	<b>0.00</b> (0.00)
<b>IV. WATER RESOURCE DEVELOPMENT</b>	<b>2955.00</b> (2.61)	<b>500.00</b> (6.25)
<b>V ENERGY</b>	<b>11908.00</b> (10.51)	<b>800.00</b> (10.00)
<b>VI. INDUSTRIES &amp; MINERALS</b>	<b>1100.00</b> (0.97)	<b>10.00</b> (0.13)
<b>VII. TRANSPORT</b>	<b>34465.00</b> (30.41)	<b>1538.00</b> (19.23)
<b>X. SCIENCE ,TECHNOLOGY &amp; ENVIRONMENT</b>	<b>198.00</b> (0.17)	<b>0.00</b> (0.00)
<b>X. GENERAL ECONOMIC SERVICES</b>	<b>20328.00</b> (17.94)	<b>0.00</b> (0.00)
<b>XI . SOCIAL SERVICES</b>	<b>22520.00</b> (19.87)	<b>3792.00</b> (47.40)
<b>XII. GENERAL SERVICES</b>	<b>10012.00</b> (8.83)	<b>0.00</b> (0.00)
<b>TOTAL SECTORAL ALLOCATION</b>	<b>113333.00</b> (100.00)	<b>8000.00</b> (100.00)
<b>Note:</b> Figures in brackets indicate the sectoral percentage of allocation. Project proposals for SPA against each sector would be submitted to the Planning Commission for approval.		

ACTIVITY SPECIFIC EARMARKED ALLOCATION OF ACA,SPA AND OTHERS DURING 2010-11		
		(Rs in lakh)
Sl No.	Item details	Approved Outlay
1	2	3
<b>(A)</b>	<b>Activity Specific SPA</b>	
(1)	Shifting Cultivation	300.00
(2)	RKVY	2924.00
(3)	BADP	5850.00
(4)	Backward Region Grant Fund	1547.00
(5)	Grants-in-aid under Article 275(1)	738.00
(6)	AIBP	3750.00
(7)	Extreamly Aided Projects	900.00
(8)	Roads & Bridges	3359.00
(9)	NEGAP	221.00
(10)	Annapurna Yojana	38.00
(11)	JNNURM	5500.00
(12)	NSAP	449.00
	<b>Total (A) :-</b>	<b>25576.00</b>
<b>(B)</b>	<b>Special Plan Assistance /Special Central Assistance</b>	
1	SPA ( 90% Grant = Rs. 1020.00 crore and 10% loan = Rs.113.33 crore)	113333.00
2	Special Central Assistance(SCA) to leverage CSS	8000.00
	<b>Total (SPA/SCA) Detaile allocation at Addendum</b>	<b>121333.00</b>
<b>TFC Grants</b>		
<b>1</b>	<b>Environment Related Grant</b>	<b>9098.00</b>
	(i) Forest & Environment	3698.00
	(ii) Planning Department	5259.00
	(iii) PWD	141.00
<b>2</b>	<b>Grant for Elementary Education</b>	<b>400.00</b>
	(i) School Education	400.00
<b>3</b>	<b>Unique Identification (UIDs)</b>	<b>40.00</b>
	(ii) Economics & Statistics	40.00
<b>4</b>	<b>District Innovation GrantImprovement of Statistical system at State and District Level</b>	<b>320.00</b>
	(i) Economics & Statistics	320.00
	<b>Total (TFC Grant)</b>	<b>9858.00</b>

	Sectors	Approved Outlay of Annual Plan 2010-11	of which earmarked			Special Central Assistance (SCA)
			TFC	Activity Specific ACA/EAP	SPA (90% Grant of Rs 1020.00 crore + 10% State Share of Rs. 113.33 crore)	
	1	2		4		5.00
<b>IV</b>	<b>WATER RESOURCE DEVELOPMENT</b>					
1	Major and Medium Irrigation	60.00				
2	Minor Irrigation	7275.00		3750.00 (6)	2405.00	
3	Command Area Development	76.00			150.00	
4	Flood Control	2680.00			400.00	500.00
	<b>Total - IV</b>	<b>10091.00</b>		<b>3750.00</b>	<b>2955.00</b>	<b>500.00</b>
		(4.04)				
<b>V</b>	<b>ENERGY</b>					
1	Power (T&D)	18571.00			5509.00	500.00
2	Hydro Power	11649.00		900.00 (7)	6099.00	300.00
3	Integrated Rural Energy Programme	500.00			300.00	
	Non Conventional Source of Energy	280.00				
	<b>Total . V</b>	<b>31000.00</b>		<b>900.00</b>	<b>11908.00</b>	<b>800.00</b>
		(12.40)				
<b>VI</b>	<b>INDUSTRIES &amp; MINERALS</b>					
1	Village & Small Industries	1256.00				
	i) Industry	682.00			400.00	10.00
	ii) Textile & Handicrafts	574.00			200.00	
2	Trade & Commerce	247.00			200.00	
3	Other than VSI	110.00				
4	Geology & Mining	473.00			300.00	
	<b>Total -VI</b>	<b>2086.00</b>		<b>0.00</b>	<b>1100.00</b>	<b>10.00</b>
		(0.83)				
<b>VII</b>	<b>TRANSPORT</b>					
1	Civil Aviation	1225.00			1045.00	
2	Roads & Bridges					
	a) Rural Roads (RWD)	13531.95			10447.00	38.00
	b) PWD Roads	44188.50	141.00	3359.00 (8)	21773.00	1500.00
3	Road Transport	1500.00			1000.00	
4	Others ( to be specified)					
	(a) Directorate of Transport	260.00			200.00	
	(b) Road Safety	14.00				
	<b>Total VII</b>	<b>60719.45</b>	<b>141.00</b>	<b>3359.00</b>	<b>34465.00</b>	<b>1538.00</b>
		(24.29)				
<b>VIII</b>	<b>VIII. COMMUNICATIONS</b>					
<b>IX</b>	<b>IX. SCIENCE ,TECHNOLOGY &amp; ENVIRONMENT</b>					
1	IT and Science & Technology	1343.00		221.00 (9)	198.00	0.00
2	Ecology & Environment	25.00				
	<b>Total -IX</b>	<b>1368.00</b>		<b>221.00</b>	<b>198.00</b>	<b>0.00</b>
		(0.55)				
<b>X</b>	<b>X. GENERAL ECONOMIC SERVICES</b>					
1	Secretariat Economic Services	485.00				
2	Planning	31686.78	5259.00		18728.00	
3	Tourism	1298.97			700.00	
4	Census ,Surveys & Statistics	560.00	360.00			
5	Food & Civil Supplies	687.00		38.00 (10)	400.00	
6	Other General Economic Services					
	(a) Legal Metrology & Consumer Affairs	164.00			100.00	
	(b) District Planning/District Council					
	(c) MLALADs	4200.00				

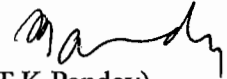
**ARUNACHAL PRADESH****Details of Additional Central Assistance (ACA) for Special  
and Other Programmes - 2010-11 (AP)**

(Rs. crore)

<b>Sl No.</b>	<b>Schemes/Programmes</b>	<b>2010-11 (AP)(Grants)</b>
<b>1</b>	<b>2</b>	<b>3</b>
1	AIBP	37.50
2	Shifting Cultivation	3.00
3	BADP	58.50
4	Roads and Bridges	33.59
5	NSAP	4.87
6	Grants in Aid under Art. 275 (1)	7.38
7	JNNURM	55.00
8	Backward Region Grant Fund	15.47
9	NEGAP	2.21
10	RKVY	29.24
	<b>TOTAL</b>	<b>246.76</b>



3. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi. (5 copies).
4. Secretary, Deptt. of Development of North Eastern Region (DoNER), New Delhi.
5. Subject Divisions in the Planning Commission (2 copies each).
6. Financial Resources Division, Planning Commission, New Delhi.
7. Resident Commissioner, Govt. of Arunachal Pradesh
8. State Plans (Coordination Unit) Planning Commission.



(T.K. Pandey)  
Joint Secretary (SP)