

F. No. M-13048/26(UP)/2008-SP-C  
Government of India  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg,  
New Delhi -110001.  
...25<sup>th</sup>... November, 2009

To  
The Chief Secretary,  
Government of Uttar Pradesh,  
Lucknow.

**Subject: Approval of Annual Plan 2009-10 of Uttar Pradesh.**

Sir,

I am directed to refer to the Govt. of Uttar Pradesh letter 18F(1) /35-A-1/2008-28 dated 18<sup>th</sup> November, 2009 regarding the Sectoral break-up of Annual Plan 2009-10 of Uttar Pradesh and to convey the approval of the Planning Commission for the Sectoral break-up of the Plan outlay for 2009-10 for Rs. Rs 39,000.00 crore.

2. The Scheme of Financing of the agreed outlay of the Annual Plan 2009-10 is given at **Annexure-I**.
3. A statement showing the distribution of the agreed outlay of the Annual Plan 2009-10 among different heads and sub-heads of development, including earmarked outlays is given at **Annexure -II**.
4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2009-10, if any, together with appropriate justifications before **31<sup>st</sup> December, 2009**
5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2009-10 should be sent to the Planning Commission before **30<sup>th</sup> September,2010**.
6. The plan programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge receipt of this letter.

Yours faithfully,



(T.K Pandey)

Joint Secretary (SP)

Copy to:

1. Ministry of Finance, Government of India, North Block, New Delhi.
  - (i) Additional Secretary, Budget Division (5 copies)
  - (ii) Joint Secretary (PF-1) (5 copies).
  - (iii) Joint Secretary, (PMU), Department of Economic Affairs

Copy also to:

1. PMO (Director- Uttar Pradesh)
2. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
3. Government of Uttar Pradesh.
  - (i) Pr. Secretary (Finance) (5 Copies)
  - (ii) Pr. Secretary (Planning) (5 Copies)
4. Pr. Resident Commissioner, Govt. of Uttar Pradesh, New Delhi

Planning Commission:

1. Financial Resources Division
2. Subject Divisions, Planning Commission (2 Copies)
3. Director (Plan Coordination)
4. Director (SP-Coord.)



(T.K Pandey)

Joint Secretary (SP)

## Scheme of Financing for Annual Plan 2009-10 Uttar Pradesh

(Rs. crore)

Items		2009-10 Approved
S.No.	1	2
<b>A. State Government</b>		
1.	<b>State Government's Own Funds (a to e)</b>	<b>11303.73</b>
(a)	Balance from Current Revenues	1437.64
(b)	MCR (excluding deduct. for payment of loans)	7765.67
(c)	Plan Grants from GOI (TFC)	216.50
(d)	ARM	883.92
(e)	Adjustment of Opening Balance	1000.00
2.	<b>State Government's Budgetary Borrowings (i-ii)</b>	<b>17222.00</b>
(i)	<b>Gross Borrowings (a to f)</b>	<b>20476.57</b>
(a)	Net Accretion to State Provident Fund	3000.00
(b)	Gross Small Savings	3400.00
(c)	Net Market Borrowings	11243.11
(d)	Gross Negotiated Loans	1550.34
(e)	Bonds/Debentures	0.00
(f)	Loan Portion of Central Assistance (f1 to f3)	1283.12
(f1)	Loans portion of ACA for EAP	334.24
(f2)	Other Loans from GOI	2.65
(f3)	ACA for EAPs (Back to back)	946.23
(ii)	<b>Repayments</b>	<b>3254.57</b>
3.	<b>Central Assistance (a+b+c)</b>	<b>5892.11</b>
(a)	Normal Central Assistance	1737.35
(b)	ACA for EAP	143.25
(c)	Others (As per Annex-II)	4011.51
<b>Total (A) : State Govt. Resources(1+2+3)</b>		<b>34417.84</b>
<b>B. Resources of Public Sector Enterprises (PSEs)</b>		
(1)	Internal Resources	4582.16
(2)	Extra Budgetary Resources	
(3)	Budgetary Support	
<b>Total (B) : PSEs (1+2+3)</b>		<b>4582.16</b>
<b>C. Resources of Local Bodies</b>		
(i)	<b>Urban Local Bodies</b>	
(a)	Internal Resources	
(b)	Extra Budgetary Resources	
(c)	Budgetary Support	
<b>Total (i) : (a+b+c)</b>		
(ii)	<b>Rural Local Bodies</b>	
(a)	Internal Resources	
(b)	Extra Budgetary Resources	
(c)	Budgetary Support	
<b>Total (ii) : (a+b+c)</b>		
<b>Total (C) : Local Bodies</b>		
<b>D. AGGREGATE PLAN RESOURCES (A+B+C)</b>		<b>39000.00</b>
<b>E. STATE PLAN OUTLAY</b>		

Annex-I (contd)

Other Central Assistance for 2009-10 AP-Uttar Pradesh

(Rs. Crore)

		2009-10
		Approved
	Items	Grant
S.No.	1	2
1	NSAP	901.86
2	SCA - Art 275 (1)	12.60
3	SCA - TSP	5.46
4	NPAG	6.61
5	AIBP	500.00
6	CRF (Road & Bridges)	161.07
7	JNURM	1225.00
8	Backward District initiative/ RSVY	636.09
9	BADP	28.69
10	NEGAP	61.16
11	RKVY	390.97
12	One time ACA	82.00
TOTAL		4011.51

Balance from Current Revenues (BCR) for 2009-10 AP Uttar Pradesh		Annex-1 (contd.)
		(Rs. in Crore)
Items		2009-10 Approved
1		2
<b>I.</b>	<b>NON-PLAN REVENUE RECEIPTS (1 to 4)</b>	<b>72182.12</b>
1.	Share in Central Taxes	31711.80
2.	State's Own Tax Revenue	33455.82
3.	State's Own Non-Tax Revenue	3211.26
4.	Non-Plan Grants from Centre (4.1 to 4.4)	3803.24
	4.1 Revenue Deficit Grant	0.00
	4.2 Central Share of Calamity Relief Fund	249.55
	4.3 Grants for Local Bodies	689.00
	4.4 Other Non-Plan Grants	2864.69
<b>II.</b>	<b>NON-PLAN REVENUE EXPENDITURE (5 to 9)</b>	<b>73244.48</b>
5.	Non-Developmental Expenditure (5.1 to 5.4)	39903.98
	5.1 Interest Payments	11742.25
	5.2 Pension Payments	11025.67
	5.3 Salaries	10047.66
	5.4 Others	7088.40
6.	Developmental Expenditure (6.1 to 6.2)	29780.97
	6.1 Salaries	20878.07
	6.2 Others	8902.90
7.	Pay and D.A. Revision (Not incl. in 5.3 & 6.1)	0.00
8.	Statutory Transfers to Local Bodies	3559.53
	8.1 Urban Local Bodies	2145.79
	8.2 Rural Local Bodies	1413.74
9.	Plan Transfers to Local Bodies & PSEs (Excluding CSS)	0.00
	9.1 Urban Local Bodies	
	9.2 Rural Local Bodies	
	9.3 Public Sector Enterprises (PSEs)	
<b>III.</b>	<b>BCR without ARM (I - II)</b>	<b>-1062.36</b>
<b>IV.</b>	<b>ARM</b>	<b>2500.00</b>
<b>V.</b>	<b>BCR with ARM (III + IV)</b>	<b>1437.64</b>

## ANNUAL PLAN 2009-10 : APPROVED OUTLAY - UTTAR PRADESH

(Rs in Lakh.)

Major Heads/Minor Heads of Development	Annual Plan 2009-10		
	Approved Outlay	of which Earmarked	
		SCP/TSP	Others
1	2	3	4
<b>I. AGRICULTURE AND ALLIED ACTIVITIES</b>			
1 Crop Husbandry	90735.00	6252.00	39097.00 /1
2 Horticulture	8257.00	405.00	
3 Soil & Water Conservation	60189.00	205.00	
4 Animal Husbandry	6176.00	2115.00	
5 Dairy Development	1181.00	320.00	
6 Fisheries	999.00		
7 Forestry & Wild Life	25971.00	3056.00	
8 Plantation			
9 Food, Storage & Warehousing			
10 Agri. Research & Education	17878.00		
11 Agri. Financial Institutions			
12 Co-operation	5786.00	130.00	
13 Other Agri. Programmes			
(a) Agriculture marketing (Mandi Parishad)	50000.00	25000.00	
<b>TOTAL-I</b>	<b>267172.00</b>	<b>37483.00</b>	<b>39097.00</b>
<b>II. RURAL DEVELOPMENT</b>			
1 Spl. programmes for R.D.	18399.00	6917.00	
(a) Drought Prone Area Programme (DPAP)	1546.00	317.00	
(b) Desert Development Programme (DDP)			
(c) Integrated Rural Energy Programme (IREP)			
(d) Integrated Wastland Development Projects Schemes	1147.00	100.00	
(e) Swarnjayanti Gram Swarajgar Yojna (SGSY)	13924.00	6500.00	
(f) DRDA Administration	1782.00		
2 Rural Employment			
National Rural Employment Guarantee Scheme (NREGS)	30000.00		
Other Employment Programmes	2020.00	400.00	
3 Land Reforms	1240.00	10.00	
4 Other R.D. Programmes			
(a) Community Development & Panchayats	124266.00	124266.00	
(b) Other Programmes of Rural Development	83208.00	2000.00	
<b>TOTAL-II</b>	<b>259133.00</b>	<b>133593.00</b>	
<b>III. SPECIAL AREA PROGRAMMES</b>			
(a) Hill Areas Development Programme			
(b) Other Special Areas Programme			
(i) Border Area Development Programme	2924.00		2869.00 /2
(ii) Funds under Article 275 (1)	1260.00	1260.00	/3
(iii) Others	96609.00	18000.00	63609.00
(a) Backward Region Grant Fund (BRGF)	63609.00		63609.00 /4
(b) Bundelkhand/package/Purvanchal Vikas Nidhi	33000.00	18000.00	
<b>TOTAL-III</b>	<b>100793.00</b>	<b>19260.00</b>	<b>66478.00</b>
<b>IV. IRRIGATION &amp; FLOOD CONTROL</b>			
1 Major & Medium Irrigation	243634.00		100043.00 /5
2 Minor Irrigation	40254.00	2596.00	

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(Rs in Lakh.)

Major Heads/Minor Heads of Development	Annual Plan 2009-10		
	Approved Outlay	of which Earmarked	
		SCP/TSP	Others
1	2	3	4
3 Command Area Development	7919.00		
4 Flood Control and Drainage	29650.00		
<b>TOTAL-IV</b>	<b>321457.00</b>	<b>2596.00</b>	<b>100043.00</b>
<b>V-ENERGY</b>			
1 Power	562711.00	10000.00	
2 Non-conventional Sources of Energy	180.00	25.00	
<b>TOTAL-V</b>	<b>562891.00</b>	<b>10025.00</b>	
<b>VI-INDUSTRY &amp; MINERALS</b>			
1 Village & Small Industries	7013.00	1261.00	
2 Industries (Other Than VSI)	334416.00		6116.00 /6
3 Mining			
<b>TOTAL-VI</b>	<b>341429.00</b>	<b>1261.00</b>	<b>6116.00</b>
<b>VII-TRANSPORT</b>			
1 Ports & Light Houses			
2 Civil Aviation	10128.00		
3 Roads & Bridges	413765.00	135100.00	16107.00 /7
4 Road Transport	19640.00		
<b>TOTAL-VII</b>	<b>443533.00</b>	<b>135100.00</b>	<b>16107.00</b>
<b>VIII-COMMUNICATIONS</b>			
<b>IX-SCIENCE,TECH. &amp; ENVIRONMENT</b>			
1 Scientific Research (Including S&T)	2104.00		
2 Ecology & Environment	735.00		
<b>TOTAL-IX</b>	<b>2839.00</b>		
<b>X-GENERAL ECONOMIC SERVICES</b>			
1 Secretariate Economic Services	5105.00		
2 Tourism	3664.00		
3 Census, Survey & Statistics	1061.00		
4 Civil Supplies			
5 Other General Eco. Services			
(a) Weights & Measures			
(b) Others (TA/One Time ACA/New EAP/CSS)	74216.00	31854.00	
<b>TOTAL-X</b>	<b>84046.00</b>	<b>31854.00</b>	
<b>XI-SOCIAL SERVICES</b>			
<b>Education</b>			
1 General Education			
(a) Elementary Education & Literacy	143460.00	20500.00	
(b) Secondary Education	48896.00	10250.00	
(c) Higher Education	11777.00		
2 Technical Education	11205.00	6000.00	
3 Sports & Youth Services	5173.00	279.00	34.00 /8
4 Art & Culture	3745.00		
<b>Sub-Total(Education)</b>	<b>224256.00</b>	<b>37029.00</b>	<b>34.00</b>

## ANNUAL PLAN 2009-10 : APPROVED OUTLAY - UTTAR PRADESH

(Rs in Lakh.)

Major Heads/Minor Heads of Development	Annual Plan 2009-10		
	Approved Outlay	of which Earmarked	
		SCP/TSP	Others
1	2	3	4
5 Medical & Public Health			
(i) Health Care (Allopathy)	61330.00	4500.00	
(ii) Family Welfare	38500.00	1500.00	
(iii) Medical Education	84904.00	38568.00	
(iv) ISM & Homoeopathy	6022.00	799.00	
(v) ESI	10.00		
6 Water Supply & Sanitation	110578.00	45298.00	
7 Housing (including Police Housing)			
(i) Indira Awaas Yojna (IAY)	26420.00	13500.00	
(ii) Others (Residential Building)	34530.00	20000.00	
8 Urban Development (Including SPSAP)	394015.00	149000.00	120500.00 /9
9 Information & Publicity	54.00		
10 Welfare of SC,ST & BC	91208.00	26520.00	/10
11 Labour & Employment			
(a) Labour Welfare	50.00		
(b) Employment Services	150.00	61.00	
(c) Craftsmen Training	9156.00	4232.00	
12 Social Security & Welfare			
(i) Insurance scheme for the Poor through GIC etc			
(ii) Child Welfare (Including Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres)			
(iii) Women's Welfare	45090.00	7516.00	
(iv) National Social Assistance Programme (NSAP)	198001.00	76000.00	52186.00 /11
(v) Welfare of Handicapped (Including assistance for Voluntary Organisation)	26236.00	3302.00	
(vi) Others			
(i) Social Welfare			
(ii) Sainik Kalyan	100.00		
13 Nutrition	142395.00	28503.00	661.00 /12
<b>TOTAL-XI</b>	<b>1493005.00</b>	<b>456328.00</b>	<b>173381.00</b>
<b>XII-GENERAL SERVICES</b>			
1 Jails			
2 Stationery & Printing	150.00		
3 Public Works	23552.00		
<b>TOTAL-XII</b>	<b>23702.00</b>		
<b>GRAND TOTAL</b>	<b>3900000.00</b>	<b>827500.00</b>	<b>401222.00</b>

- /1 For RKVY  
/2 For BADP  
/3 Funds under Article 275 (1)  
/4 For BRGF  
/5 For AIBP  
/6 For NEGAP  
/7 For CRF  
/8 For Sports  
/9 For JNNURM  
/10 Includes Rs.546 lakh ForTSP  
/11 For NSAP  
/12 For NPAG