

ADVANCE SPECIAL PLAN ASSISTANCE (ASPA)

* Asterisk (*) put in the Sectoral Sub-Total indicates inclusion of Advance Special Plan Assistance (ASPA) for which separate Notes prepared and

I.	<u>Agriculture & Allied</u>	(Rs. in lakh)
	1) Agriculture (Crop Husbandry)	10,000.00
	2) Agriculture (R&E)	150.00
	3) Horticulture	250.00
	4) Animal Husbandry & Veterinary	50.00
	5) Soil & Water Conservation	200.00
	6) Fisheries	300.00
	7) Environment & Forest	50.00
	8) Cooperation	300.00
	9) Trade & Commerce	50.00
	Total	11,350.00
II.	<u>Rural Development</u>	
	1) Self Employment Programme	480.00
	2) NREGS	2,000.00
	3) IAY	150.00
	4) Land Reforms	200.00
	5) Other Rural Development Programme	1,000.00
	Total	3,830.00
III.	<u>Energy</u>	
	1) Power	900.00
	Total	900.00
IV.	<u>Industries & Mineral</u>	
	1) Industries	200.00
	2) Sericulture	50.00
	Total	250.00
V.	<u>Transport</u>	
	1) Roads & Bridges	2,000.00
	2) Road Transport	200.00
	Total	2,200.00
VI.	<u>General Economic Services</u>	
	1) Tourism	100.00
	2) LADC	604.00

3) MADC	500.00
4) CADC	400.00
5) Law & Judicial	100.00
Total	1,704.00

VII. Social Services

1) School Education	500.00
2) SCERT	100.00
3) Sports & Youth Services	1,000.00
4) Medical & Public Health	1,200.00
5) Hospital & Medical Education	750.00
6) Water Supply	1,500.00
7) Government Housing	300.00
8) Housing (LAD)	300.00
9) Police (Housing)	300.00
10) State Capital Project	100.00
11) Urban Development (LAD)	300.00
12) UD&PA	800.00
Total	7,150.00

VIII. General Services

1) Jail	200.00
2) Public Works	300.00
3) Administrative Training Institute	70.00
4) Forensic Science Laboratory	200.00
Total	770.00

Grand Total **28,154.00**