

No. M -13048/14(MP)/2008- SP-MP
Government of India
Planning Commission
(State Plans Division)

Yojana Bhawan, Sansad Marg,
New Delhi-110001
22nd September, 2009

To

The Chief Secretary,
Government of Madhya Pradesh,
Bhopal.

Subject: Approval of Sectoral Outlay for the Annual Plan 2009-10 in respect of Madhya Pradesh.

Sir,

I am directed to refer to the discussions between the Deputy Chairman, Planning Commission and the Chief Minister of Madhya Pradesh held on the 7th August 2009 during which the outlay of Rs.16174.17 crore was finalized.

2. The Scheme of Financing of the Approved Annual Plan 2009-10 is indicated at Annexure – I.

3. A Statement showing the distribution of the Approved Annual Plan (2009-10) of Rs.16174.17 crore among different heads and sub-heads of development including earmarked outlays is given at Annexure-II.

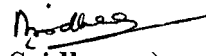
4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2009-10, if any, together with appropriate justifications, before **31st December 2009**.

5. Statement showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2009-10 should be sent to the Planning Commission before **30th September, 2010**.

6. The Plan Programmes need to be monitored closely with a view to achieving the financial and physical targets.

Kindly acknowledge the receipt of this letter.

Yours faithfully,


(R. Sridharan)
Joint Secretary (SP)

Copy to:

1. Ministry of Finance, Govt. of India, North Block, New Delhi-110001.

- i) Joint Secretary, PF-I (5 Copies)
- ii) Additional Secretary, Budget Division (5 Copies)
- iii) Joint Secretary, PMU, Dept. of Economic Affairs.

Other Additional Central Assistance- 2009-10

Schemes/ Programmes	(Rs. crore) 2009-10 (AP)
NSAP	444.51
NPAG	3.58
AIBP	1167
NURM	500
RSVY/ BRGF	452.4
NEGAP	24.15
Tribal Sub Plan	96.99
Roads and Bridges	114.41
Grants-in-Aid under 275(1)	124.68
RKVY	202.39
One time ACA*	60.00
Total ACA (Others)	3190.11

* 30 % equivalent. Details of the project of special importance of the State will provided by the State Government for approval of the Planning Commission.

Approved Annual Plan of Madhya Pradesh 2009-10

(Rs. in Lakhs)

S.No.	Name of the Department	Total	Normal	Tsp	Scsp
1	2	3	4	5	6
1	Crop Husbandry				
i)	Agriculture	57224.11	33378.57	14356.20	9489.34
ii)	Agricultural pump connections	7200.00	7200.00	0.00	0.00
	Sub Total 1	64424.11	40578.57	14356.20	9489.34
2	Horticulture	9968.72	6169.38	2463.16	1336.18
3	Soil & Water Conservation				
i)	Agriculture Deptt.	622.00	520.80	101.20	0.00
ii)	Forest Deptt	56.00	0.00	56.00	0.00
	Sub Total 3	678.00	520.80	157.20	0.00
4	Animal Husbandry	7400.42	4960.69	1551.68	888.05
5	Dairy Dev.				
6	Fisheries	1920.00	1277.53	372.30	270.17
7	Forest	24254.82	14928.96	7986.36	1339.50
8	Public Distribution System (PDS)	853.00	169.27	668.73	15.00
9	Agriculture Research & Edu.	2091.30	697.64	629.00	764.66
10	Cooperation	6839.00	4526.10	1170.38	1142.52
	Total I	118429.37	73828.94	29355.01	15245.42
II	Rural Development				
1	Special Programme for Rural Dev.				
	a)Drought Prone Area Programme (DPAP)	2000.00	1140.00	560.00	300.00
	b)Desert Area Development Programme				
	c)Integrated Wasteland Development Project Scheme (IWDP)	731.00	439.50	291.50	0.00
	d)DRDA Administration				
	i)DRDA Admn. (DS)	1100.00	592.10	259.30	248.60
	ii)DRDA Admn. (SS)	275.25	275.25	0.00	0.00
	Sub Total d)	1375.25	867.35	259.30	248.60
	e)Others (to be Specified)				
	i)Mid Day Meal	7485.00	3418.20	1521.10	2545.70
	ii)Total Sanitary Scheme (TSC)	3172.30	1370.52	945.86	855.92
	iii)Working Plan for Water Storage	10.00	6.00	2.00	2.00
	iv)State Water & Sanitation Mission	100.00	100.00	0.00	0.00
	v)MDM Parishad	50.00	50.00	0.00	0.00
	vi)Bio-Fuel Mission	10.00	10.00	0.00	0.00
	vii)RGM Parishad	25.00	25.00	0.00	0.00
	viii)Integrated watershed managment programme (IWMP)	75.00	43.00	21.00	11.00
	Sub Total e)	10927.30	5022.72	2489.96	3414.62
	Sub Total 1	15033.55	7469.57	3600.76	3963.22
2	Rural Employment				
	a)Swaranjanti Gram Swarojgar Yojna (SGSY)	5100.00	3007.20	1148.40	944.40
	b)Sampoorna Gram Rojgar Yojna (SGRY)				
	c)National Rural Employment Gaurantee Scheme (NREGS)	49710.41	19125.00	17560.00	13025.41
	d)Others (to be Specified)				
	i)DPIP	14900.00	9300.00	3200.00	2400.00
	ii)Gramin Ajivika Pariyojana	9553.00	7402.80	1100.00	1050.20
	iii)M. P. Rural Rojgar Gaurantee Council	900.00	900.00	0.00	0.00
	iv)Samanvit Ajivika Programme	200.00	200.00	0.00	0.00
	Sub Total d)	25553.00	17802.80	4300.00	3450.20
	Sub Total 2	80363.41	39935.00	23008.40	17420.01
3	Land Reforms	5092.01	3529.01	841.50	721.50
4	Other Rural Development Programme				
	a)Community Development & Panchayat				
	i)Community Development	6295.04	5907.64	387.40	0.00

	ii)Panchayat	103487.14	65717.24	22663.39	15106.51
	Sub Total a)	109782.18	71624.88	23050.79	15106.51
	b)Other Programme of Rural Development				
	i)Grant to Walmi	260.00	260.00	0.00	0.00
	ii)Gokul Gram Adhosarchna	23.00	10.00	7.00	6.00
	iii)Godan Yojna	10.00	10.00	0.00	0.00
	State SGSY	100.00	58.00	24.00	18.00
	Sub Total b)	393.00	338.00	31.00	24.00
	Sub Total 4	110175.18	71962.88	23081.79	15130.51
	Total II	210664.15	122896.46	50532.45	37235.24
III	Special Area Programme				
1	B.R.G.F.	54618.00	22001.04	20650.23	11966.73
2	Grant-in-Aid under Art 275(I)	5715.00	0.00	5715.00	0.00
3	Special Central Assis.to TSP	10669.00	0.00	10669.00	0.00
	Total III	71002.00	22001.04	37034.23	11966.73
IV	Irrigation And Flood Control				
1	Major & Medium Irrigation				
i)	Major Irrigation	40266.45	39966.45	0.00	300.00
ii)	Medium Irrigation	4718.71	4038.71	80.00	600.00
iii)	NVDA	34253.86	27822.31	2995.99	3435.56
	Sub Total 1	79239.02	71827.47	3075.99	4335.56
2	Minor Irrigation				
i)	Irrigation Deptt.	28185.84	19665.84	5320.00	3200.00
ii)	Agril. Deptt.	426.36	0.00	201.48	224.88
iii)	Micro Minor Irri. Agri.	1940.00	1940.00	0.00	0.00
	Sub Total 2	30552.20	21605.84	5521.48	3424.88
3	Command Area Development	1000.00	1000.00	0.00	0.00
4	Accelerated Irrigation Programme				
i)	Major Irrigation	20032.07	13584.07	3207.00	3241.00
ii)	Medium Irrigation	5400.00	4400.00	0.00	1000.00
iii)	Minor Irrigation	26767.93	16354.93	10413.00	0.00
iv)	NVDA	64800.00	23474.60	35444.00	5881.40
	Sub Total 4	117000.00	57813.60	49064.00	10122.40
5	Flood Control	800.00	800.00	0.00	0.00
	Total IV	228591.22	153046.91	57661.47	17882.84
V	Energy				
1	Power				
i)	MPSEB	121845.00	93166.65	12259.28	16419.07
ii)	NVDA	7395.59	7239.62	39.97	116.00
iii)	Electrification of SC Basti	1697.00	0.00	0.00	1697.00
iv)	Electrification of ST Basti	2919.04	0.00	2919.04	0.00
	Sub Total 1	133856.63	100406.27	15218.29	18232.07
2	Non-Conventional Sources of Energy	1240.00	1240.00	0.00	0.00
	Total V	135096.63	101646.27	15218.29	18232.07
VI	Industries & Minerals				
1	Village & Small Induries				
i)	Small Scale Industries	3739.42	1975.52	962.53	801.37
ii)	Handloom	861.52	719.00	77.77	64.75
iii)	Handicraft	657.40	476.02	98.98	82.40
iv)	Sericulture	3238.78	2219.95	614.70	404.13
v)	Khadi & Gramodhyog	931.61	634.70	157.56	139.35
vi)	Food Processing	262.90	184.00	56.00	22.90
	Sub Total 1	9691.63	6209.19	1967.54	1514.90
2	Industries	6452.62	6452.62	0.00	0.00
3	Mining	615.00	615.00	0.00	0.00
	Total VI	16759.25	13276.81	1967.54	1514.90
VII	Transport				
1	Civil Aviation	700.00	589.62	80.00	30.38
2	Road & Bridges (PWD)	182729.17	131005.33	29779.10	21944.74

3	Rural Roads (PMGSY)				
i)	MP RRDA Roads Development Authority	15000.00	13850.00	300.00	850.00
ii)	State Rural Road Connectivity	250.00	208.00	23.00	19.00
iii)	MP RRDA Road Development/Renewal	500.00	500.00	0.00	0.00
	Sub Total 3	15750.00	14558.00	323.00	869.00
	Total VII	199179.17	146152.95	30182.10	22844.12
VIII	Scientific Technology & Environment				
1	Scientific Research Biodiversity & BT				
i)	Scientific Research	1715.00	1297.38	227.89	189.73
ii)	Biodiversity & BT	348.00	348.00	0.00	0.00
	Sub Total 1	2063.00	1645.38	227.89	189.73
2	Information Technology & E Governance	4140.00	4140.00	0.00	0.00
3	Ecology & Environment				
i)	Pollution Control Board	400.00	400.00	0.00	0.00
ii)	Disaster Management (DMI)	120.00	120.00	0.00	0.00
iii)	Epcoo.	415.12	390.12	25.00	0.00
	Sub Total 3	935.12	910.12	25.00	0.00
	Total VIII	7138.12	6695.50	252.89	189.73
IX	General Economic Services				
1	Secretariat Economic Services	10805.48	5422.48	3168.50	2214.50
2	Tourism	3276.00	3276.00	0.00	0.00
3	Survey & Statistics	20851.00	14172.00	3854.00	2825.00
3	School of E Governance	1026.00	1026.00	0.00	0.00
4	Weights & Measures	33.00	33.00	0.00	0.00
	Total IX	35991.48	23929.48	7022.50	5039.50
X	Social Services				
1	General Education				
i)	Elementary Education				
a)	School Education	99473.00	65377.11	21324.84	12771.05
b)	SC Welfare	4466.11	0.00	0.00	4466.11
c)	ST Welfare	29468.62	0.00	29468.62	0.00
	Sub Total (i)	133407.73	65377.11	50793.46	17237.16
ii)	Secondary Education				
a)	School Education	21000.00	14840.08	3857.49	2302.43
b)	SC Welfare	21102.60	0.00	0.00	21102.60
c)	ST Welfare	18380.59	0.00	18380.59	0.00
	Sub Total (ii)	60483.19	14840.08	22238.08	23405.03
iii)	Higher Education	7640.86	4771.34	1615.15	1254.37
	Sub Total 1	201531.78	84988.53	74646.69	41896.56
2	Technical Education	9178.00	6645.00	1105.00	1428.00
3	Sports & Youth Welfare	5022.00	3131.21	1090.52	800.27
4	Art & Culture				
i)	Culture	724.00	524.43	108.90	90.67
ii)	Archives / Archeology & Museum	615.00	615.00	0.00	0.00
iii)	Swaraj Sansthan	322.00	233.23	48.44	40.33
	Sub Total 4	1661.00	1372.66	157.34	131.00
5	Medical & Public Health				
i)	Health Services	8700.00	4996.34	1955.25	1748.41
ii)	National Rural Health Mission	11300.00	7775.00	2000.00	1525.00
iii)	Medical Education	5040.00	4143.87	246.13	650.00
iv)	Indian System of Medicines & Homeo.	1267.00	917.75	190.58	158.67
v)	Food & Drug Control	100.00	100.00	0.00	0.00
	Sub Total 5	26407.00	17932.96	4391.96	4082.08
6	Water Supply & Sanitation (PHE)	31655.00	17694.80	6880.53	7079.67
7	Housing				
i)	Police	882.00	560.00	175.00	147.00
ii)	Rural Housing				

	a)IAY	7372.00	4141.00	1857.00	1374.00
	b)CM Awas Yojna (Apna Ghar)	510.00	0.00	257.39	252.61
	Sub Total (ii)	7882.00	4141.00	2114.39	1626.61
	Sub Total 7	8764.00	4701.00	2289.39	1773.61
8	Urban Development				
i)	Town & Country Planning	5000.00	5000.00	0.00	0.00
ii)	Gwalior Counter Magnet	1.00	1.00	0.00	0.00
iii)	State Capital Project	3750.00	3750.00	0.00	0.00
iv)	Urban Administration (Local Bodies)	80548.06	66006.38	3628.13	10913.55
	Sub Total 8	89299.06	74757.38	3628.13	10913.55
9	Information & Publicity	392.57	236.57	90.00	66.00
10	Development of SCs,STs &OBCs				
i)	Welfare of SC				
	a)SC - Development	14834.29	0.00	0.00	14834.29
	b)Pool Fund	939.19	0.00	0.00	939.19
	Sub Total (i)	15773.48	0.00	0.00	15773.48
ii)	Welfare of ST				
	a)ST - Development	11047.75	0.00	11047.75	0.00
	b)Pool Fund	28.21	0.00	28.21	0.00
	Sub Total (ii)	11075.96	0.00	11075.96	0.00
iii)	Welfare of OBC	20206.30	20206.30	0.00	0.00
	Sub Total 10	47055.74	20206.30	11075.96	15773.48
11	Labour & Employment				
i)	Labour Welfare	50.00	50.00	0.00	0.00
ii)	Craftsmen Training	3532.00	2477.69	620.75	433.56
iii)	Employment Services .	121.36	121.36	0.00	0.00
	Sub Total 11	3703.36	2649.05	620.75	433.56
12	Social Security & Social Welfare				
i)	NSAP	68862.00	35843.10	18682.15	14336.75
ii)	Social Justice	8364.63	4327.69	2113.43	1923.51
	Sub Total 12	77226.63	40170.79	20795.58	16260.26
13	Women & Child Dev.				
i)	Women & Child Dev.	46861.71	30697.66	6519.52	9644.53
ii)	Nutrition	36317.92	18677.42	8661.00	8979.50
iii)	NPAG	648.00	648.00	0.00	0.00
	Sub Total 13	83827.63	50023.08	15180.52	18624.03
	Total X	585723.77	324509.33	141952.37	119262.07
XI	General Services				
1	Jail	2051.37	1701.37	0.00	350.00
2	Printing & Stationery	20.00	20.00	0.00	0.00
3	Others				
3	a) Institutional Finance	2200.00	2200.00	0.00	0.00
	b)Construction of Buildings				
i)	Relief Commisioner	170.00	170.00	0.00	0.00
ii)	Director General EOW	200.00	200.00	0.00	0.00
iii)	Sale Tax Commissioner	300.00	300.00	0.00	0.00
iv)	Const. of Rajya Soochna Ayog Build.	200.00	200.00	0.00	0.00
vi)	Maandhyachal Bhavan New Delhi	200.00	200.00	0.00	0.00
	Sub Total b)	1070.00	1070.00	0.00	0.00
4	Other Administrative Services				
i)	Legal Aid to Poor	250.00	137.80	64.20	48.00
ii)	Strengthening of Judicial Admn.	2000.00	2000.00	0.00	0.00
iii)	Police Administration Works	1250.00	900.00	200.00	150.00
	Sub Total 4	3500.00	3037.80	264.20	198.00
	Total XI	8841.37	8029.17	264.20	548.00
	GRAND TOTAL	1617416.53	996012.86	371443.05	249960.62