To

The Administrator,
Daman & Diu Administration,
Moti Daman.

Subject: Approval of Sectoral Outlay for the Annual Plan 2009-10 in respect of
Daman & Diu (UT).

Sir,

I am directed to refer to the letter no. DPS/203/09-10/225 dated 27.07.2009 from
the Administration of Daman & Diu seeking approval of sectoral Plan Outlay for 2009-
10 amounting to Rs. 154.34 crore for the UT and to convey the approval of Planning
Commission outlined in the following paragraphs.

2. The statement showing the distribution of approved Annual Plan 2009-10 among
different sectors, is annexed.

3. I am directed to invite your attention to the procedure for sending adjustment
proposal and revision of outlays and to request you to send the adjustment proposal and
proposal for revision of outlays for the Annual Plan 2009-10 if any, together with
appropriate justifications, before 31st December, 2009.

4. Statements showing actual expenditure incurred during the Annual Plan 2009-10
should be sent to the Planning Commission before 30th September, 2010.

5. The Plan Programmes need to be monitored closely with a view to achieve the
financial and physical targets.

Yours faithfully,

(R. Sridharan)
Joint Secretary (SP)

Encl.: As above.
Copy to:
1. Joint Secretary, PF-I, Ministry of Finance, Government of India, North Block,
   New Delhi (5 copies).
2. Additional Secretary, Budget Division Ministry of Finance, Government of India, North Block, New Delhi (5 copies).

3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Copy also to:

1. PMO, (Director/Dy. Secretary I/C), South Block, New Delhi.

2. Ministry of Home Affairs, North Block, New Delhi (5 copies)
   i) Joint Secretary (UTs) (Ms. B. Bhamathi)
   ii) Additional Secretary & Financial Adviser

3. Coordinating Officers of all Central Ministries (except the Ministry of Defence).

4. Subject Divisions, Planning Commission (2 copies each).

5. Financial Resources Division, Planning Commission, (2 copies).

6. UT Administration of Daman & Diu
   (i) Secretary, Planning. (5 copies)
   (ii) Secretary, Finance. (5 copies)
   (iii) Resident Commissioner, UT of Daman & Diu, New Delhi.

7. Director (SP-Coord.), Planning Commission.

8. Director (Plan - Coord.), Planning Commission.
## APPROVED OUTLAYS FOR ANNUAL PLAN: 2009-10 OF U.T. OF DAMAN & DIU

(Rs. in lakh)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>SECTOR</th>
<th>Revised Outlay</th>
<th>Outlay Earmarked for</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Total</td>
<td>Capital Content</td>
</tr>
<tr>
<td>0</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>I</td>
<td>AGRICULTURE AND ALLIED ACTIVITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1.1</td>
<td>Crop Husbandry</td>
<td>155.00</td>
<td>1.00</td>
</tr>
<tr>
<td>1.2</td>
<td>Horticulture</td>
<td>5.00</td>
<td>0.00</td>
</tr>
<tr>
<td>1.3</td>
<td>Soil &amp; Water Conservation</td>
<td>115.00</td>
<td>0.00</td>
</tr>
<tr>
<td>1.4</td>
<td>Animal Husbandry</td>
<td>54.00</td>
<td>20.00</td>
</tr>
<tr>
<td>1.5</td>
<td>Dairy Development</td>
<td>1.00</td>
<td>0.00</td>
</tr>
<tr>
<td>1.6</td>
<td>Fisheries</td>
<td>157.00</td>
<td>87.00</td>
</tr>
<tr>
<td>1.7</td>
<td>Co-operation</td>
<td>18.00</td>
<td>1.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL (I)</td>
<td>505.00</td>
<td>109.00</td>
</tr>
<tr>
<td>II</td>
<td>RURAL DEVELOPMENT</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2.1</td>
<td>Land Reforms</td>
<td>34.00</td>
<td>0.00</td>
</tr>
<tr>
<td>2.2</td>
<td>Community Development &amp; Panchayat</td>
<td>955.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL (II)</td>
<td>989.00</td>
<td>0.00</td>
</tr>
<tr>
<td>III</td>
<td>SPECIAL AREAS PROGRAMMES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IV</td>
<td>IRRIGATION AND FLOOD CONTROL</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.1</td>
<td>Major &amp; Medium Irrigation</td>
<td>10.00</td>
<td>10.00</td>
</tr>
<tr>
<td>4.2</td>
<td>Minor Irrigation</td>
<td>20.00</td>
<td>0.00</td>
</tr>
<tr>
<td>4.3</td>
<td>Command Area Development</td>
<td>5.00</td>
<td>5.00</td>
</tr>
<tr>
<td>4.4</td>
<td>Flood Control</td>
<td>25.00</td>
<td>25.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL (IV)</td>
<td>60.00</td>
<td>40.00</td>
</tr>
<tr>
<td>V</td>
<td>ENERGY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5.1</td>
<td>Power</td>
<td>2224.00</td>
<td>1997.00</td>
</tr>
<tr>
<td>5.2</td>
<td>Non-conventional Sources of Energy</td>
<td>5.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL (V)</td>
<td>2229.00</td>
<td>1997.00</td>
</tr>
<tr>
<td>VI</td>
<td>INDUSTRY AND MINERALS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6.1</td>
<td>Village &amp; Small Enterprises</td>
<td>63.00</td>
<td>0.00</td>
</tr>
<tr>
<td>6.2</td>
<td>Other Industries (Other than VSE)</td>
<td>937.00</td>
<td>937.00</td>
</tr>
<tr>
<td></td>
<td>TOTAL (VI)</td>
<td>1000.00</td>
<td>937.00</td>
</tr>
</tbody>
</table>

---
<table>
<thead>
<tr>
<th>SECTOR</th>
<th>ANNUAL PLAN : 2009-10</th>
<th>Revised Outlay</th>
<th>Outlay earmarked for</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Total</td>
<td>Capital Content</td>
</tr>
<tr>
<td>0</td>
<td></td>
<td>2</td>
<td>3</td>
</tr>
<tr>
<td>VII TRANSPORT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7.1 Minor Ports</td>
<td>81.00</td>
<td>51.00</td>
<td>0.00</td>
</tr>
<tr>
<td>7.2 Civil Aviation</td>
<td>100.00</td>
<td>80.00</td>
<td>8.85</td>
</tr>
<tr>
<td>7.3 Roads &amp; Bridges</td>
<td>4584.00</td>
<td>3434.00</td>
<td>405.68</td>
</tr>
<tr>
<td>7.4 Road Transport</td>
<td>7.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>TOTAL (VII)</td>
<td>4752.00</td>
<td>3565.00</td>
<td>414.53</td>
</tr>
<tr>
<td>VIII SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8.1 Scientific Research</td>
<td>30.00</td>
<td>0.00</td>
<td>2.66</td>
</tr>
<tr>
<td>8.2 Information Technology &amp; E-governance</td>
<td>39.00</td>
<td>7.00</td>
<td>0.00</td>
</tr>
<tr>
<td>8.3 Environment &amp; Forests</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Environment</td>
<td>15.00</td>
<td>0.00</td>
<td>1.33</td>
</tr>
<tr>
<td>(b) Forests</td>
<td>63.00</td>
<td>15.00</td>
<td>5.58</td>
</tr>
<tr>
<td>TOTAL (8.3)</td>
<td>78.00</td>
<td>15.00</td>
<td>6.91</td>
</tr>
<tr>
<td>TOTAL (VIII)</td>
<td>147.00</td>
<td>22.00</td>
<td>9.57</td>
</tr>
<tr>
<td>IX GENERAL ECONOMIC SERVICES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9.1 Secretariat Economic Services</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>9.2 Tourism</td>
<td>340.00</td>
<td>250.00</td>
<td>30.09</td>
</tr>
<tr>
<td>9.3 Census, Surveys and Statistics</td>
<td>9.00</td>
<td>2.00</td>
<td>0.00</td>
</tr>
<tr>
<td>9.4 Civil Supplies</td>
<td>6.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>9.5 Other General Economic Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a) Weights and Measures</td>
<td>4.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>b) District Planning / District Councils</td>
<td>1.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>SUB TOTAL (9.5)</td>
<td>5.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>TOTAL (IX)</td>
<td>381.00</td>
<td>252.00</td>
<td>30.09</td>
</tr>
<tr>
<td>TOTAL ECONOMIC SERVICES</td>
<td>10043.00</td>
<td>6922.00</td>
<td>868.50</td>
</tr>
<tr>
<td>X SOCIAL SERVICES</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10.1 Education</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) General Education</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>i) Elementary Education</td>
<td>372.00</td>
<td>0.00</td>
<td>32.92</td>
</tr>
<tr>
<td>ii) Literacy/Adult Education</td>
<td>5.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>iii) Secondary Education</td>
<td>612.00</td>
<td>159.00</td>
<td>125.00</td>
</tr>
<tr>
<td>iv) Higher Education</td>
<td>80.00</td>
<td>30.00</td>
<td>7.08</td>
</tr>
<tr>
<td>Total (General Education)</td>
<td>1069.00</td>
<td>189.00</td>
<td>165.00</td>
</tr>
</tbody>
</table>

(Rs. in lakh)
<table>
<thead>
<tr>
<th>SI. No.</th>
<th>SECTOR</th>
<th>Revised Outlay</th>
<th>Outlay Earmarked for</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Total (Rs. in lakh)</td>
<td>Capital Content</td>
</tr>
<tr>
<td>0</td>
<td></td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>(b) Technical Education</td>
<td>259.00</td>
<td>35.00</td>
<td>17.00</td>
</tr>
<tr>
<td>(c) Sports &amp; Youth Services</td>
<td>145.00</td>
<td>55.00</td>
<td>12.83</td>
</tr>
<tr>
<td>(d) Art and Culture</td>
<td>67.00</td>
<td>0.00</td>
<td>5.93</td>
</tr>
<tr>
<td><strong>TOTAL (EDUCATION)</strong></td>
<td><strong>1540.00</strong></td>
<td><strong>279.00</strong></td>
<td><strong>200.76</strong></td>
</tr>
<tr>
<td>10.2 Medical and Public Health</td>
<td>1073.00</td>
<td>500.00</td>
<td>94.96</td>
</tr>
<tr>
<td>10.3 Water Supply and Sanitation</td>
<td>492.00</td>
<td>310.00</td>
<td>43.54</td>
</tr>
<tr>
<td>10.4 Housing (Including Police Housing)</td>
<td>207.00</td>
<td>178.00</td>
<td>18.32</td>
</tr>
<tr>
<td>10.5 Urban Development</td>
<td>976.00</td>
<td>10.00</td>
<td>86.38</td>
</tr>
<tr>
<td>10.6 Information &amp; Publicity</td>
<td>24.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>10.7 Development of SCs, STs &amp; OBCs</td>
<td>45.00</td>
<td>11.00</td>
<td>30.00</td>
</tr>
<tr>
<td>10.8 Labour &amp; Employment</td>
<td>80.00</td>
<td>16.00</td>
<td>0.00</td>
</tr>
<tr>
<td>10.9 Social Security &amp; Social Welfare</td>
<td>123.93</td>
<td>1.00</td>
<td>0.00</td>
</tr>
<tr>
<td>10.10. Empowerment of Women and Development of Children</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Empowerment of Women</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(b) Nutrition</td>
<td>266.00</td>
<td>0.00</td>
<td>23.54</td>
</tr>
<tr>
<td><strong>TOTAL (10.10)</strong></td>
<td><strong>296.07</strong></td>
<td><strong>0.00</strong></td>
<td><strong>23.54</strong></td>
</tr>
<tr>
<td><strong>TOTAL (XI) SOCIAL SERVICES</strong></td>
<td><strong>4857.00</strong></td>
<td><strong>1305.00</strong></td>
<td><strong>497.50</strong></td>
</tr>
<tr>
<td>XI</td>
<td>GENERAL SERVICES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.1 Stationery and Printing</td>
<td>72.00</td>
<td>13.00</td>
<td>0.00</td>
</tr>
<tr>
<td>11.2 Public Works</td>
<td>284.00</td>
<td>250.00</td>
<td>0.00</td>
</tr>
<tr>
<td>11.3 Other Administrative Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(a) Value Added Tax</td>
<td>13.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>(b) Accounts Services</td>
<td>12.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>(c) Fire Services</td>
<td>123.00</td>
<td>100.00</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Total (Other Administrative Services)</strong></td>
<td><strong>178.00</strong></td>
<td><strong>100.00</strong></td>
<td><strong>0.00</strong></td>
</tr>
<tr>
<td><strong>TOTAL (XI) GENERAL SERVICES</strong></td>
<td><strong>534.00</strong></td>
<td><strong>363.00</strong></td>
<td><strong>0.00</strong></td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td><strong>15434.00</strong></td>
<td><strong>8590.00</strong></td>
<td><strong>1366.00</strong></td>
</tr>
</tbody>
</table>