

No. M-13048/32(DD)/08-SP-N/UT  
Planning Commission  
(State Plan Division)

Yojana Bhavan, Sansad Marg,  
New Delhi-110001  
Dated 20 August, 2009

To

The Administrator,  
Union Territory of Chandigarh,  
Chandigarh.

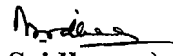
**Subject: Approval of Sectoral Outlay for the Annual Plan 2009-10 in respect of  
UT of Chandigarh.**

Sir,

I am directed to refer to the letter no. 1/1/1/2009-10-PEO(ARO/563, dated 10.8.2009 from Chandigarh Administration seeking approval of sectoral Plan Outlay for 2009-10 amounting to Rs. 319.34 crore for the UT and to convey the approval of Planning Commission outlined in the following paragraphs.

2. The statement showing the distribution of approved Annual Plan 2009-10 among different sectors, is annexed.
3. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays for the Annual Plan 2009-10 if any, together with appropriate justifications, before **31<sup>st</sup> December, 2009**.
4. Statements showing actual expenditure incurred during the Annual Plan 2009-10 should be sent to the Planning Commission before **30<sup>th</sup> September, 2010**.
5. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,

  
(R. Sridharan)  
Joint Secretary (SP)

Encl.: As above.

Copy to:

1. Joint Secretary, PF-I, Ministry of Finance, Government of India, North Block,  
New Delhi (5 copies).

Contd. P2

2. Additional Secretary, Budget Division Ministry of Finance, Government of India, North Block, New Delhi (5 copies).
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Copy also to:-

1. PMO, (Director/Dy. Secretary I/C), South Block, New Delhi.
2. Ministry of Home Affairs, North Block, New Delhi (5 copies)
  - i) Joint Secretary (UTs) (Ms. B. Bhamathi)
  - ii) Additional Secretary & Financial Adviser
3. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
4. Subject Divisions, Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, (2 copies).
6. UT Administration of Chandigarh
  - (i) Planning Secretary (5 copies)
  - (ii) Finance Secretary. (5 copies)
  - (iii) Resident Commissioner, UT of Chandigarh, New Delhi.
7. Director (SP-Coord.), Planning Commission.
8. Director (Plan - Coord.), Planning Commission.

**Approved outlay for Annual Plan 2009-10 of UT of Chandigarh  
(Rs. in Lakhs)**

Sl. No.	Name of the Sector/Sub-Sector	Annual Plan 2009-10		
		Revised Outlay (BE)	Of which earmarked	
			SCP	Others
1.	2.	3	4	5
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>			
	Crop Husbandry	5.00	0.15	5.00 (1)
	Animal Husbandry & Dairy Development	28.00	0.40	28.00(1)
	Fisheries	13.00		13.00(1)
	Cooperation	10.00		10.00(1)
	<b>Total - (I)</b>	<b>56.00</b>		
<b>II.</b>	<b>Rural Development</b>			
	Community Development	25.00	6.50	
	Improvement and Aug. of Infrastructural facilities in	10.00	5.00	
	<b>TOTAL - II</b>	<b>35.00</b>	<b>11.50</b>	
<b>III</b>	<b>Irrigation &amp; Flood Control</b>			
	Minor Irrigation	50.00	12.50	
	<b>TOTAL - III</b>	<b>50.00</b>	<b>12.50</b>	
<b>IV</b>	<b>Energy</b>			
	Power	1500.00	12.50	
	Non-conventional Sources of Energy	20.00		
	Integrated Rural Energy Programme	6.00	1.50	
	<b>TOTAL - V</b>	<b>1526.00</b>	<b>14.50</b>	
<b>V.</b>	<b>Industry &amp; Minerals</b>			
	Industry	50.00		
	<b>TOTAL - (V)</b>	<b>50.00</b>		
<b>VI.</b>	<b>Transport</b>			
	Roads and Bridges			
	a) Rural Roads	150.00		
	b) Flyover	36.00		
	Road Transport	600.00		
	Road Safety	25.00		
	Enforcement of M.V. Act	38.00		
	<b>TOTAL - (VI)</b>	<b>849.00</b>		
<b>VII.</b>	<b>Science, Technology &amp; Environment</b>			
	Science & Technology	25.00		
	Information technology			
	i) Information Tech. & e-governance	310.00		440.00(2)
	ii) Others:	70.00		
	Ecology and Environment	142.00	37.50	
	Forestry & Wild Life	501.00		382.00(1)
	<b>TOTAL - (VII)</b>	<b>1048.00</b>		
<b>VIII</b>	<b>General Economic Services</b>			
	Secretariat Economic Services	2.00		
	Tourism	100.00		
	Surveys & Statistics	1.00		
	Civil Supplies	75.00		
	Weights & Measures	1.00		
	<b>TOTAL - (VIII)</b>	<b>179.00</b>		
<b>IX.</b>	<b>Social Services</b>			
	<b>A. Education</b>			
	i) General Education	3000.00	1665.56	
	ii) Technical Education	616.00	0.00	
	iii) Sports & Youth Services	988.00		
	iv) Art & Culture	220.00		
	<b>Total (Education)</b>	<b>4824.00</b>	<b>1665.56</b>	

**Approved outlay for Annual Plan 2009-10 of UT of Chandigarh  
(Rs. in Lakhs)**

Sl. No.	Name of the Sector/Sub-Sector	Annual Plan 2009-10		
		Revised Outlay (BE)	Of which earmarked	
			SCP	Others
1.	2.	3	4	5
	B. Medical & Public Health	4779.00	256.00	
	C. Water Supply & Sanitation	300.00	75.00	
	D. Housing	852.00	40.00	
	E. Urban Development	15521.00	2816.00	7193.00(3)
	F. Information & Publicity	30.00		
	G. Development of SCs	93.00	93.00	
	H. Labour & Labour Welfare			
	i) Training	100.00		
	ii) Employment	12.00		
	iii) Labour	13.00		
	I. Social Security & Social Welfare	515.00	284.00	284.00 (4)
	J. Empowerment of Women and Development of Children	752.00	286.75	80.00 (5)
	K. Other Social Services:			
	(a) Welfare of Ex-service-men	11.00		
	(b) Pension to Freedom Fighters	5.00		
	<b>TOTAL - (IX) Social Services</b>	<b>27807.00</b>		
X.	<b>General Services</b>			
	1. Strengthening of Admn. Set-up of Modern Jail	5.00		
	2. Strengthening of Audit Wing of Finance Deptt.	22.00		
	3. Training of Officers /officials of UT Admn.	5.00		
	4. Modernisation of Police functioning	100.00		
	5. Recruit Training Centre	20.00		
	5. Hospitality	150.00		
	6. Fire Control - M.C.C.	20.00		
	<b>TOTAL - (XI) General Services</b>	<b>322.00</b>		
	<b>GRAND TOTAL</b>	<b>31922.00</b>	<b>5592.36</b>	<b>8435.00</b>

Footnote:

- (1) Rashtriya Krishi Vikas Yojana (RKVY)
- (2) National Governance Action Plan (NGAP)
- (3) JNNURM
- (4) National Social Assistance Programme (NSAP)
- (5) National Programme of Adolescence Girls (NPAG)