Status of SDGs Implementation

Secretary, Planning
Government of Gujarat

Dec-03-2018
1. Update on Institutional Structures for Implementation and Monitoring of SDGs
2. Indicators and Data on Progress
3. Capacity building Interventions
4. New Initiatives in SDGs
5. Issues and Challenges
UPDATE ON INSTITUTIONAL STRUCTURES FOR IMPLEMENTATION AND MONITORING OF SDG’S
## 1. Update on Institutional Structures for Implementation and Monitoring of SDGs

### Road Map for SDGs Vision Document 2030

<table>
<thead>
<tr>
<th>Role matrix &amp; Roadmap</th>
<th>1st State level Consultation workshop under the chairmanship of Hon.CM</th>
<th>7 Thematic Working Groups (TWGs) were formed</th>
<th>High power committee (HPC) formed under chairmanship of Hon’ble CS</th>
<th>More than six months of intensive discussions, TWGs have finalized Road map of SDG</th>
<th>Goal wise reports have been prepared by TWGs &amp; submitted to Planning Div.</th>
<th>Planning Division have come up with final Report on State SDGs along with the sectoral vision</th>
</tr>
</thead>
<tbody>
<tr>
<td>GAD (Planning) had initiated the work by coordinating with other Depts., NITI Aayog &amp; UNDP</td>
<td>With support of UN, India (especially UNRC, UNDP, UNWOMEN and UNICEF) and NITI Aayog</td>
<td>Engaging senior officials of concerned departments and domain experts</td>
<td>To provide necessary guidance to TWGs</td>
<td>A total of Three HPCs were held under Hon. CS</td>
<td>A total number of 388 Indicators have been identified for all 17 Goals</td>
<td>Sustainable Vision 2030: Report is in 4 parts</td>
</tr>
</tbody>
</table>

1: State Vision & Key Priorities.
2: Goals & Sector wise Targets.
3: Strategies to Achieve targets.
1. Update on Institutional Structures for Implementation and Monitoring of SDGs

- Setting up of Institutional Framework
- Strengthening Implementation & Monitoring Framework
  - Development of Dashboard/Online MIS system.
- Mapping of the Schemes with SDGs Indicators
- Stakeholder meetings with Line Departments for
  - Progress and review of the SDGs Indicators.
  - New Initiatives / Strategies to achieve the targets.
- Integration of Outcome Budget (2019-20) with SDGs
1. Update on Institutional Structures for Implementation and Monitoring of SDGs

**Institutional Framework**

- **High Power Committee (HPC)** formed under chairmanship of Hon. CS to review the progress of SDGs and provide directives for future improvement
- **GSIDS** is a state nodal SDGs implementing agency under GAD planning
  - **State SDGs Cell:**
    - To analyse strategies and plans of the present schemes for achieving state SDGs 2030 road map.
    - Re-orientation of schemes/programmes to align with the strategies and plan of action of SDG 2030 road map.
  - **Appointment of Consulting agency: Darashaw & Co. Pvt Ltd (April 2018 – March 2019)** to provide professional support (Development of Online Dashboard & Monitoring)
- **SDGs Steering Committee (SSC)** to steer implementation of programmes in context to SDGs
**1. Update on Institutional Structures for Implementation and Monitoring of SDGs**

**Implementation Framework**

- Government of Gujarat has prepared **Gujarat Sustainable Vision 2030 document July 2018**.

- All the State Govt. schemes / Programmes (700 +) including **Centrally Sponsored Schemes have been mapped with the Sustainable Development Goals**

- **Outcome Budget was initiated in Gujarat since 2017-18**: Vision to link the budgetary provisions to the Development outcomes

**MAPPING OF THE SCHEMES**

- Department Wise: Scheme Budget, Outcome, Related SDG’s, Monitorable indicators, Base value & targets of indicators

- Goal Wise: Goal, Targets, Indicators, Dept., Scheme, Scheme Budget, Outcome
## 1. Update on Institutional Structures for Implementation and Monitoring of SDGs

### Mapping of Schemes with Goals

<table>
<thead>
<tr>
<th>SDG. No.</th>
<th>Name of SDG</th>
<th>Total nos. of Departments</th>
<th>Total nos. of Schemes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>End Poverty</td>
<td>13</td>
<td>60</td>
</tr>
<tr>
<td>2</td>
<td>Zero Hunger</td>
<td>10</td>
<td>129</td>
</tr>
<tr>
<td>3</td>
<td>Ensure Healthy Lives</td>
<td>10</td>
<td>93</td>
</tr>
<tr>
<td>4</td>
<td>Ensure Quality Education</td>
<td>10</td>
<td>127</td>
</tr>
<tr>
<td>5</td>
<td>Gender Equality &amp; Women Empowerment</td>
<td>8</td>
<td>26</td>
</tr>
<tr>
<td>6</td>
<td>Ensure Sustainable Management of Water and Sanitation</td>
<td>7</td>
<td>27</td>
</tr>
<tr>
<td>7</td>
<td>Access of Affordable and Sustainable Energy</td>
<td>4</td>
<td>18</td>
</tr>
<tr>
<td>8</td>
<td>Promote Sustainable Economic Growth, Productive Employment and Decent Work</td>
<td>14</td>
<td>131</td>
</tr>
<tr>
<td>9</td>
<td>Resilient Infrastructure and Sustainable Industrialization</td>
<td>13</td>
<td>70</td>
</tr>
<tr>
<td>10</td>
<td>Reduce Inequality</td>
<td>10</td>
<td>55</td>
</tr>
<tr>
<td>11</td>
<td>Make Cities and Human Settlement Safe, Resilient and Sustainable</td>
<td>4</td>
<td>10</td>
</tr>
<tr>
<td>12</td>
<td>Ensure Sustainable Consumption and Production patterns</td>
<td>8</td>
<td>54</td>
</tr>
<tr>
<td>13</td>
<td>Urgent action to combat Climate change and its effects</td>
<td>3</td>
<td>7</td>
</tr>
<tr>
<td>14</td>
<td>Conserve and Sustainable use of Ocean, Sea and Marine resources</td>
<td>3</td>
<td>13</td>
</tr>
<tr>
<td>15</td>
<td>Protect, restore and promote Sustainable use of terrestrial eco system</td>
<td>2</td>
<td>35</td>
</tr>
<tr>
<td>16</td>
<td>Access to Justice for all</td>
<td>5</td>
<td>43</td>
</tr>
<tr>
<td>17</td>
<td>Global partnership for sustainable development</td>
<td>7</td>
<td>36</td>
</tr>
</tbody>
</table>
1. Update on Institutional Structures for Implementation and Monitoring of SDGs

**Monitoring Framework**

- Online MIS/Dashboard
- Monitoring of SDGs indicators by the SSC/Planning Division
- Review of the performance at Hon. Chief Secretary level
- Based on performance discussion - New strategies can be proposed.

**ONLINE MIS/DASHBOARD:**

- Development of a dynamic & interactive online MIS for tracking progress on SDGs indicators (Visual display of SDGs information)
- Monitored effectively by Planning Department as well as concerned State Government Departments.

**Purpose:**

i. To design and develop a transparent planning processes.
ii. To facilitate individual vision of each department

**Coverage:**

i. 17 goals, around 388 indicators and 700+ schemes will be monitored
ii. 25 Departments
iii. 33 Districts of State.
INDICATORS & DATA ON PROGRESS
2. INDICATOR AND DATA ON PROGRESS

DATA ON PROGRESS

Data Collection
- Data Entry Portal
- Application Programming Interface (API)
- Excel format

Data Validation
- At Department Level
- Admin Rights to nodal person for data verification and uploading data (State and District) on dashboard.

Analysis
- 1. Around 400 KPI will be monitored at District and State level
- 2. Comparative analysis of district wise KPIs
- 3. Summary reports

Consultation with Line departments for data collection and verification on regular intervals
# 2. Indicators and Data on Progress

For Eg. Education Indicators

<table>
<thead>
<tr>
<th>Sr. no</th>
<th>Indicators</th>
<th>Base Value</th>
<th>Target 2022</th>
<th>Target 2030</th>
<th>2015-16</th>
<th>2016-17</th>
<th>2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Year</td>
<td>Value</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>NER at Primary</td>
<td>2014-15</td>
<td>83.29</td>
<td>99.5</td>
<td>100</td>
<td>98.86</td>
<td>98.88</td>
</tr>
<tr>
<td>2</td>
<td>NER at secondary level</td>
<td>2014-15</td>
<td>47.54</td>
<td>70</td>
<td>95</td>
<td>47.17</td>
<td>47.92</td>
</tr>
<tr>
<td>3</td>
<td>NER at Higher Secondary level</td>
<td>2014-15</td>
<td>27.67</td>
<td>60</td>
<td>90</td>
<td>27.38</td>
<td>27.12</td>
</tr>
<tr>
<td>4</td>
<td>Primary level drop-out rate</td>
<td>2014-15</td>
<td>1.46</td>
<td>0.6</td>
<td>0</td>
<td>1.74</td>
<td>1.54</td>
</tr>
<tr>
<td>5</td>
<td>Increased transition Rate at secondary level</td>
<td>2014-15</td>
<td>70.57</td>
<td>80</td>
<td>90</td>
<td>83.86</td>
<td>84.41</td>
</tr>
<tr>
<td>6</td>
<td>Ratio of girls to boys enrolment (Primary)</td>
<td>2014-15</td>
<td>0.86</td>
<td>0.9</td>
<td>1</td>
<td>0.87</td>
<td>0.87</td>
</tr>
<tr>
<td>7</td>
<td>Ratio of girls to boys enrolment (Secondary)</td>
<td>2014-15</td>
<td>0.7</td>
<td>0.85</td>
<td>0.95</td>
<td>0.70</td>
<td>0.71</td>
</tr>
<tr>
<td>8</td>
<td>Percentage of schools with access (a) electricity</td>
<td>2014-15</td>
<td>99.7</td>
<td>100</td>
<td>100</td>
<td>99.73</td>
<td>99.92</td>
</tr>
<tr>
<td>9</td>
<td>Percentage of schools with access basic drinking water</td>
<td>2014-15</td>
<td>100</td>
<td>100</td>
<td>100</td>
<td>99.95</td>
<td>99.96</td>
</tr>
</tbody>
</table>
3. Capacity Building Interventions

State level work shop on SDGs organized by GOG: 22-July-2018

High level participation from:
• Hon’ble Chief Minister
• Hon’ble Minister of Planning
• United Nation’s Resident Coordinator of India
• Chief Secretary
• Principal Secretary (Planning)
• Advisor NITI Aayog
• other senior secretaries and head of departments of Government of Gujarat
3. Capacity Building Interventions

- **Western Region States workshop on SDGs** organized by GOG: 27\textsuperscript{th} & 28\textsuperscript{th} - Sep-2017

- **Sensitization Workshop on SDGs** organized by SIRD: 26\textsuperscript{th} - Mar-2017 for Sub state level functionaries

- **Workshop on “Gender Inclusive Planning”**: 04th - 06th - Oct-2017

- **A sensitization programme on SDGs** organized at GSIDS for district level officials (SPAC & SPA) - 30\textsuperscript{th} January 2018.

- **Training programme on SDGs indicators & monitoring mechanism (SPAC & SPA)** - 16\textsuperscript{th} November 2018.
3. Capacity Building Interventions

- Upcoming Programmes/ Awareness generation campaigns planned in December 2018 - March 2019 for (District / Taluka Level Officials/Elected Representatives/Non State actors – NGOs, Civil Societies, Private Sectors, Academia etc), in partnership with UNICEF.

<table>
<thead>
<tr>
<th>Sr.No</th>
<th>Training / workshop</th>
<th>Stakeholder</th>
<th>Duration</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Training of Trainers Program</td>
<td>District level officials</td>
<td>Dec 2018</td>
</tr>
<tr>
<td>2</td>
<td>Three Regional Work shops</td>
<td>Districts of the Regions – Ahmedabad, Surat, Rajkot.</td>
<td>Dec 2018 – Jan 2019</td>
</tr>
<tr>
<td>3</td>
<td>Sensitization of SDGs</td>
<td>District level functionaries (All 33 Districts)</td>
<td>Feb 2019 - Mar2019</td>
</tr>
<tr>
<td></td>
<td></td>
<td>DPO’s/DSO’s/SPAC’s/SPA/District line dept. officials , Academia</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Training on Data Quality and Validation for SDGs</td>
<td>HOD’s from State line Depts.</td>
<td>Mar 2019 - Apr 2019</td>
</tr>
</tbody>
</table>
NEW INITIATIVES ON SDGs
4. New Initiatives on SDGs

- State level MIS Dashboard
- Integration of State Outcome Budget with Goals
- Districts have started formulating SDGs based Vision Documents-Bharuch & Rajkot
- State SDGs Composite Index with NITI Aayog priority indicators
- Documentation of Best Practices on effective implementation of schemes by Districts.
- Film on SDG in local/ Vernacular language - To enhance awareness and sensitize District and sub district level SDGs functionaries.
ISSUES AND CHALLENGES
5. Issues & Challenges

• Data availability for indicators at micro level
  • IMR data not available at sub-state level

• Some of the Global Targets non compatible in the state context
  • For Eg. Target 8.B of Goal 8- “By 2020, develop and operationalize a global strategy for youth employment and implement the global job pacts of the international labour organization”
Major Focus Areas

Regular Capacity Development of identified stakeholders at State and district levels

State level Online dashboard developed for monitoring of SDG progress

Setting up SDGs cells for Localization of SDG Implementation:
State/District level implementation with involvement of multiple stakeholders

<table>
<thead>
<tr>
<th>State</th>
<th>Unit/Cell, Centre in SGGs</th>
<th>Dept. / Schemes Mapped</th>
<th>Vision/ Road map/ Strategy on SDGs</th>
<th>Budget aligned with SDGs</th>
<th>Monitoring Framework</th>
<th>Consultations (Orientations/ Training)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gujarat</td>
<td>✓</td>
<td>✓</td>
<td>✓</td>
<td>In progress</td>
<td>In progress</td>
<td>✓</td>
</tr>
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